
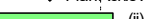









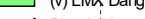



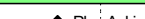

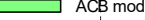






















































































Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032			
					J	A	J	S	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A
	 B1000a	Plan Achievement of Section B(i)	0		06-Sep-2025*	 ◆ Plan Achievement of Section B(i),  (ii) L13 Gas Receiving Station equipment room - Stage 1, external works (refer to Area G7A, G7B, G6 and G8) ◆ Plan Achievement of Section B(ii),  (i) Southern part of L13 HRSG area and its surrounding including HRSG exhaust gas duct foundation (Area G2B & G3) ◆ Plan Achievement of Section C(i),  (ii) Remaining northern part of L13 HRSG area and its surrounding L13 HRSG Equip. Rm. Bldg. Str. (Area G2A) ◆ Plan Achievement of Section C(ii),  (iii) G/F of L13 MSB incl. Conden Pit, C.W. Pipe Pit and equip. frnd. bet GL 13-B to 13-C & 13-1 to 13-6 to inst. conden ◆ Plan Achievement of Section C(iii),  (iv) No.5 C.W. Intake L13 Pump Chamber, Drum Screen Chamber, and Penstock Chamber (Area G16A) ◆ Plan Achievement of Section C(iv),  (i) C.W Pump Equipment Room No.5 and its surrounding (Area G13) ◆ Plan Achievement of Section D(i),  (ii) No.5 CW Intake remaining works (Area G16) ◆ Plan Achievement of Section D(ii),  (iii) 275kV Switching Station Phase II alterations and additions works (Area G15) ◆ Plan Achievement of Section D(iii),  (iv) Plinths and pipe support for LMX Light Tank Farm (Area G14) ◆ Plan Achievement of Section D(iv),  (v) LMX Dangerous Goods Store alterations and additions works (Area G26) ◆ Plan Achievement of Section D(v),  (i) Whole of L13 MSB incl pipe & cable rack at south façade w/ all UG utilities (Area G1,G1A,G4 &G5) incl In/Out culvert ◆ Plan Achievement of Section E(i),  (ii) Link bridge between L12 and L13 MSB including their associated alterations & additions Works at L12 MSB ◆ Plan Achievement of Section E(ii),  (iii) L13 Turbo Block found. incl. L13 MSB GF together with the equip. found. bet GL 13-D to 13-H & GL13-1 to 13.6 ◆ Plan Achievement of Section E(iii),  (iv) Cable ducts between L12 & L13 Main Station Building for temporary power supply ◆ Plan Achievement of Section E(iv),  (v) L13 HRSG Equipment Room Building Services and others associated work ◆ Plan Achievement of Section E(v),  ACB modification works at Area G19 (Except works in drawing no. 554/03/033/2000) ◆ Plan Achievement of Section F1,  i) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & 554/03/033/2000 (L9 Contr Equip. Rm 2/F) ◆ Plan Achievement of Section F2(i),  ii) ACB modification works at Area G19 as shown in dwg no.554/03/024/2040 & /033/2000 (L10 & L11 Contr Equip. Rm 2/F) ◆ Plan Achievement of Section F2(ii),  iii) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & /033/2000 (L13 Contr Equip. Rm 2/F) ◆ Plan Achievement of Section F2(iii),  i) No.5 Chimney modification works at Area G20 (completion of L13 steel flue) ◆ Plan Achievement of Section F3(i),  (ii) completion of exhaust gas duct foundation at G3A ◆ Plan Achievement of Section F3(ii),  Station Toilet foundation and building works and removal of Urea Plant Shelter at Area G18 & G22 ◆ Plan Achievement of Section G,  (i) External works at Area G12 ◆ Plan Achievement of Section H(i),  (ii) External works at Area G10 and B1A ◆ Plan Achievement of Section H(ii),  (iii) L13 Shunt Reactor modification works at Bay 7 (refer Area G17A) ◆ Plan Achievement of Section H(iii),  (iv) L13 Shunt Reactor modification works at Bay 8 (refer to Area G17B) ◆ Plan Achievement of Section H(iv),  (i) Trenches and pits at surrounding L13 Gas Receiving Station equipment room and cable trenches (Area G6, G7A and G8) ◆ Plan Achievement of Section I(i),  (ii) Whole of L13 Gas Receiving Station equipment room - Stage 2, L13 GRS external foundation, ◆ Plan Achievement of Section I(ii),  (ii) steel pipe racks and foundations, external works including underground utilities etc (Area G6, G7A and G8)																														
	 B1010	(ii) L13 Gas Receiving Station equipment room - Stage 1, external works (refer to Area G7A, G7B, G6 and G8)	305	01-Apr-2025																																
	 B1010a	Plan Achievement of Section B(ii)	0		28-Nov-2025*																															
 SECTION C																																				
	 C1000	(i) Southern part of L13 HRSG area and its surrounding including HRSG exhaust gas duct foundation (Area G2B & G3)	333	01-Apr-2025	28-Feb-2026																															
	 C1000a	Plan Achievement of Section C(i)	0		05-Feb-2026*																															
	 C1010	(ii) Remaining northern part of L13 HRSG area and its surrounding L13 HRSG Equip. Rm. Bldg. Str. (Area G2A)	409	01-Apr-2025	15-May-2026																															
	 C1010a	Plan Achievement of Section C(ii)	0		06-May-2026*																															
	 C1020	(iii) G/F of L13 MSB incl. Conden Pit, C.W. Pipe Pit and equip. frnd. bet GL 13-B to 13-C & 13-1 to 13-6 to inst. conden	425	01-Apr-2025	31-May-2026																															
	 C1020a	Plan Achievement of Section C(iii)	0		02-Mar-2026*																															
	 C1030	(iv) No.5 C.W. Intake L13 Pump Chamber, Drum Screen Chamber, and Penstock Chamber (Area G16A)	334	01-Apr-2025	28-Feb-2026																															
	 C1030a	Plan Achievement of Section C(iv)	0		04-Feb-2026*																															
 SECTION D																																				
	 D1000	(i) C.W Pump Equipment Room No.5 and its surrounding (Area G13)	698	01-Apr-2025	28-Feb-2027																															
	 D1000a	Plan Achievement of Section D(i)	0		15-Jun-2026																															
	 D1010	(ii) No.5 CW Intake remaining works (Area G16)	700	01-Apr-2025	01-Mar-2027																															
	 D1010a	Plan Achievement of Section D(ii)	0		15-Jun-2026																															
	 D1020	(iii) 275kV Switching Station Phase II alterations and additions works (Area G15)	364	01-Oct-2025*	30-Sep-2026																															
	 D1020a	Plan Achievement of Section D(iii)	0		22-Aug-2026*																															
	 D1030	(iv) Plinths and pipe support for LMX Light Tank Farm (Area G14)	395	01-Oct-2025*	31-Oct-2026																															
	 D1030a	Plan Achievement of Section D(iv)	0		05-May-2026																															
	 D1040	(v) LMX Dangerous Goods Store alterations and additions works (Area G26)	121	01-Apr-2025	31-Jul-2025																															
	 D1090a	Plan Achievement of Section D(v)	0		31-Jul-2025*																															
 SECTION E																																				
	 E1000	(i) Whole of L13 MSB incl pipe & cable rack at south façade w/ all UG utilities (Area G1,G1A,G4 &G5) incl In/Out culvert	486	01-Apr-2025	31-Jul-2026																															
	 E1000a	Plan Achievement of Section E(i)	0		20-Jul-2026*																															
	 E1010	(ii) Link bridge between L12 and L13 MSB including their associated alterations & additions Works at L12 MSB	486	01-Apr-2025	31-Jul-2026																															
	 E1010a	Plan Achievement of Section E(ii)	0		28-Jul-2026																															
	 E1020	(iii) L13 Turbo Block found. incl. L13 MSB GF together with the equip. found. bet GL 13-D to 13-H & GL13-1 to 13.6	487	01-Apr-2025	31-Jul-2026																															
	 E1020a	Plan Achievement of Section E(iii)	0		24-Dec-2025																															
	 E1030	(iv) Cable ducts between L12 & L13 Main Station Building for temporary power supply	486	01-Apr-2025	31-Jul-2026																															
	 E1030a	Plan Achievement of Section E(iv)	0		22-Sep-2025																															
	 E1040	(v) L13 HRSG Equipment Room Building Services and others associated work	486	01-Apr-2025	31-Jul-2026																															
	 E1040a	Plan Achievement of Section E(v)	0		18-Mar-2026																															
 SECTION F																																				
 SECTION F1																																				
	 F1_1000	ACB modification works at Area G19 (Except works in drawing no. 554/03/033/2000)	184	01-Apr-2025	01-Oct-2025																															
	 F1_1000a	Plan Achievement of Section F1	0		30-Sep-2025*																															
 SECTION F2																																				
	 F2_1000	i) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & 554/03/033/2000 (L9 Contr Equip. Rm 2/F)	517	01-Apr-2025	30-Aug-2026																															
	 F2_1000a	Plan Achievement of Section F2(i)	0		27-Aug-2026*																															
	 F2_1010	ii) ACB modification works at Area G19 as shown in dwg no.554/03/024/2040 & /033/2000 (L10 & L11 Contr Equip. Rm 2/F)	820	01-Apr-2025	30-Jun-2027																															
	 F2_1010a	Plan Achievement of Section F2(ii)	0		28-Jun-2027*																															
	 F2_1020	iii) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & /033/2000 (L13 Contr Equip. Rm 2/F)	485	01-Apr-2025	30-Jul-2026																															
	 F2_1020a	Plan Achievement of Section F2(iii)	0		16-Jul-2026*																															
 SECTION F3																																				
	 F3_1000	i) No.5 Chimney modification works at Area G20 (completion of L13 steel flue)	821	01-Apr-2025	01-Jul-2027																															
	 F3_1000a	Plan Achievement of Section F3(i)	0		28-Jun-2027																															
	 F3_1010	(ii) completion of exhaust gas duct foundation at G3A	608	01-Apr-2025	30-Nov-2026																															
	 F3_1010a	Plan Achievement of Section F3(ii)	0		19-Mar-2026																															
 SECTION G																																				
	 G1000	Station Toilet foundation and building works and removal of Urea Plant Shelter at Area G18 & G22	639	01-Apr-2025	31-Dec-2026																															
	 G1000a	Plan Achievement of Section G	0		09-Dec-2026*																															
 SECTION H																																				
	 H1000	(i) External works at Area G12	180	01-Jan-2027*	30-Jun-2027																															
	 H1000a	Plan Achievement of Section H(i)	0		30-Jun-2027*																															
	 H1010	(ii) External works at Area G10 and B1A	272	01-Oct-2026*	30-Jun-2027																															
	 H1010a	Plan Achievement of Section H(ii)	0		30-Jun-2027*																															
	 H1020	(iii) L13 Shunt Reactor modification works at Bay 7 (refer Area G17A)	272	01-Jan-2027*	30-Sep-2027																															
	 H1020a	Plan Achievement of Section H(iii)	0		23-Sep-2027*																															
	 H1030	(iv) L13 Shunt Reactor modification works at Bay 8 (refer to Area G17B)	423	01-Jan-2027*	28-Feb-2028																															
	 H1030a	Plan Achievement of Section H(iv)	0		19-Feb-2028*																															
 SECTION I																																				
	 I1000	(i) Trenches and pits at surrounding L13 Gas Receiving Station equipment room and cable trenches (Area G6, G7A and G8)	106	01-Jun-2027*	15-Sep-2027																															
	 I1000a	Plan Achievement of Section I(i)	0		20-Aug-2027*																															
	 I1010	(ii) Whole of L13 Gas Receiving Station equipment room - Stage 2, L13 GRS external foundation,	244	01-Jun-2027*	31-Jan-2028																															
	 I1010a	Plan Achievement of Section I(ii)	0		09-Nov-2027*																															
	 I1020	(ii) steel pipe racks and foundations, external works including underground utilities etc (Area G6, G7A, G7B and G8)	244	01-Jun-2027*	31-Jan-2028																															

 Achievement of Deferred Works
  Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish
I1020a	Plan Achievement of Section I(ii)	0		09-Nov-2027*
SECTION J				
J1000	(i) Civil works for APX cable diversion at LMX (refer to Area G11)	304	01-Jul-2027*	30-Apr-2028
J1000a	Plan Achievement of Section J(i)	0		29-Apr-2028*
J1010	(ii) APX cable diversion works at LPS (Whole of the Works except corresponding trench deferred work listed in PS1.4.4)	546	01-Jan-2027*	30-Jun-2028
J1010a	Plan Achievement of Section J(ii)	0		29-Jun-2028*
SECTION K				
K1000	inspection manhole construction for L11 C.W. Inlet pipes inside L11 MSB at Area G21	122	01-Sep-2025*	01-Jan-2026
K1000a	Plan Achievement of Section K	0		10-Dec-2025*
SECTION L				
L1000	Refurbishment work on existing workshop areas between Generation Maintenance Building and Training & Workshop Building	274	01-Apr-2025	31-Dec-2025
L1000a	Plan Achievement of Section L	0		29-Dec-2025*
SECTION M				
M1000	Delivery of L13 HRSG lift shaft precast concrete panels to LMX as shown in 554/0/3/031/0173 to /0173	0		01-Aug-2027*
M1000a	Plan Achievement of Section M	0		26-Jul-2027
SECTION N				
N1000	i) L13 MSB works	0		31-Jan-2028*
N1000a	Plan Achievement of Section N(i)	0		31-Jan-2028*
N1010	(ii) Other works shall be completed for reporting completion to BDand ready for Occupation Permit (OP) inspection	0		30-Apr-2028*
N1010a	Plan Achievement of Section N(ii)	0		31-Jan-2028*
SECTION O				
O1000	(i) Emergency shower pit at L10 MSB	91	01-Sep-2025*	30-Nov-2025
O1000a	Plan Achievement of Section O(i)	0		15-Nov-2025*
O1010	(ii) Emergency show pit at L11 MSB	91	01-Nov-2025*	31-Jan-2026
O1010a	Plan Achievement of Section O(ii)	0		16-Jan-2026*
SECTION P				
P1000	all remaining works except deferred works	0		30-Jun-2028*
P1000a	Plan Achievement of Section P	0		29-Jun-2028*
SECTION Q				
SECTION Q1				
Q1_1000	(i) Fabrication of L12 Precast Panel with steel sub-frame (Optional Works (1))	150	15-Jan-2025*	14-Jun-2025
Q1_1000a	Plan Achievement of Section Q1(i)	0		14-Jun-2025*
Q1_1010	(iii) Construction of in-situ Roof Slab (Optional Works (1))	21	15-Oct-2025*	05-Nov-2025
Q1_1010a	Plan Achievement of Section Q1(ii)	0		05-Nov-2025*
SECTION Q2				
Q2_1000	Improvement Works for Existing L11 C.W. Inlet Pipe inside L11 MSB (Optional Works (2))	364	01-Aug-2025*	31-Jul-2026
Q2_1010a	Plan Achievement of Section Q2	0		30-Jun-2026*
COORDINATION WITH EMPLOYER'S E&M SPECIALIST CONTRACTORS				
SC1000	Item 2 - Template setting at L13 Turbo Block foundation	45	01-May-2026*	14-Jun-2026
SC1010	Item 3 - Template setting of holding down bolts at HRSG column base	45	31-Mar-2026*	14-May-2026
SC1020	Item 4 - I-Beam / channel base installation on top of transformer foundations at transformer area	45	01-Sep-2026*	15-Oct-2026
SC1030	Item 5 -OH crane at turbine hall access through temp opening at L13 MSB roof bet GL13-G to 13-H & 13-2 to 13-6 (setting)	29	01-Apr-2026*	30-Apr-2026
SC1040	Item 5 - OH crane at turbine hall access through temp opening at L13MSB roof bet GL13-G to 13-H & 13-2 to 13-6 (install)	6	01-May-2026*	07-May-2026
SC1050	Item 6 ; Condenser assembly and erection using access through a temporary façade opening at L13 MSB below 1/F along GL	153	01-Jun-2026*	31-Oct-2026
SC1060	Item 7 - Install power train equip includ air inlet duct access through a temporary façade opening at L13 MSB below 1/F	122	01-Aug-2026*	30-Nov-2026
SC1070	Item 9 - Installation of busduct and IPB assembly works, cable laying and cooling water piping at transformer area	122	16-May-2027*	15-Sep-2027
DEFERRED WORKS IN RESPECTIVE SECTIONS (PS1.4.4)				
L13 MSB and HRSG				
DW1000	1) Construct L13 MSB roof bet GL13-G to 13-H and 13-2 to 13-6 after the OH crane installation by the Employer's SC	37	08-May-2026*	14-Jun-2026
DW1000a	Plan implementation of Item 1 - Deferred Works	36	09-May-2026	13-Jun-2026
DW1000b	Plan start of Item 1 - Deferred Works	0	09-May-2026*	
DW1010	2) Construction of walls of L13 MSB below 1/F at GL 13-6 from GL13-B to 13-C & ass. precast stair incl. enclosure wal	89	01-Dec-2026*	28-Feb-2027
DW1010A	Plan implementation of Item 2 - Deferred Works	90	01-Dec-2026	28-Feb-2027
DW1020	3) Construction of internal partition wall at 1/F of L13 MSB along GL 13-C from GL 13-2 to 13-3	31	22-Dec-2026*	22-Jan-2027
DW1020a	Plan implementation of Item 3 - Deferred Works	31	22-Dec-2026	22-Jan-2027
DW1025	4) Construction of L13 MSB GF slab in corridor as shown in plan 554/03/022/2047	29	01-Sep-2026*	30-Sep-2026
DW1025a	Plan implementation of Item 4 Deferred Works	29	01-Sep-2026	30-Sep-2026
DW1030	5) (a) Construction of IPB support and sunshade support at transformer area	44	01-Apr-2027*	15-May-2027
DW1030a	Plan implementation of Item 5(a) Deferred Works	45	01-Apr-2027	15-May-2027
DW1040	5)(b) Construction of metal fence and asso F.S. install & install of removable shelter at transformer area	457	01-Oct-2027*	31-Dec-2028
DW1040a	Plan implementation of Item 5(b) Deferred Works	366	01-Oct-2027	30-Sep-2028
DW1050	6) (a) Constr. of conc plirths for Urea to Ammonia Conversion Sys equip & pipe rack, plants in south part of L13 HRSG	90	01-Mar-2027*	30-May-2027
DW1050a	Plan implementation of Item 6(a) Deferred Works	91	01-Mar-2027	30-May-2027
DW1060	6) (b) Completion east side facade cladding and its associated work at grid 13-H and grid 13-5/13-6	60	01-Mar-2027*	30-Apr-2027
DW1060a	Plan implementation of Item 6(b) Deferred Works	60	01-Mar-2027	30-Apr-2027
DW1070	7(a) Construction of roof slab and its ass. work on L13 HRSG lift shaft after completion of erection	30	01-Dec-2027*	31-Dec-2027
DW1070a	Plan implementation of Item 7(a) Deferred Works	29	01-Dec-2027	30-Dec-2027

Achievment of Deferred Works






























































Remaining Work

Critical Activities

Milestone

Tenderer's Techincal Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved

		Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2				HEC_24-83005 Data-Date: 01-Jan-2025 Page 4 of 26																						
Project Programme of Works																												
Activity ID	Activity Name	Original Duration	Start	Finish	2025			2026			2027			2028			2029			2030			2031			2032		
					J	A	S	J	A	S	J	A	S	J	A	S	J	A	S	J	A	S	J	A	S	J	A	S
 DW1080	7) (b) Construction of associated building services works (MVAC, FS and Lift works by NSC)	151	01-Jan-2028*	31-May-2028																								
 DW1080a	Plan implementation of Item 7(b) Deferred Works	151	01-Jan-2028	31-May-2028																								
 DW1160	8) Construction of gas pipe protective barrier and utility platform from +6.85 to +30.12	89	01-Dec-2026*	28-Feb-2027																								
 DW1160a	Plan implementation of Item 8 Deferred Works	89	01-Dec-2026	28-Feb-2027																								
EXTERNAL WORKS																												
 DW1170	9) (i) Final reinst of access rd & pave surrounding and w/in L13 MSB & L13 HRSG area (incl Area G3, G4, G5)	183	01-Aug-2027*	31-Jan-2028																								
 DW1170a	Plan implementation of Item 9(i) Deferred Works	184	01-Aug-2027	31-Jan-2028																								
 DW1180	9) (ii) Final reinstatement of access roads and pavement for Area G6	91	01-Jul-2028*	30-Sep-2028																								
 DW1180a	Plan implementation of Item 9(ii) Deferred Works	92	01-Jul-2028	30-Sep-2028																								
 DW1190	10) B/F, install trench cover & rd reinstt of 275kV cable trenches link bet Shunt Reactor Bay 7 LMX 275kV SS LMX	60	16-Mar-2028*	15-May-2028																								
 DW1190a	Plan implementation of Item 10 Deferred Works (Shunt Reactor Bay 7)	59	16-Mar-2028	15-May-2028																								
 DW1200	10) B/F, install trench cover & rd reinstt of 275kV cable trenches link bet Shunt Reactor Bay 8 LMX 275kV SS LMX	60	16-Aug-2028*	15-Oct-2028																								
 DW1200a	Plan implementation of Item 10 Deferred Works (Shunt Reactor Bay 7)	60	16-Aug-2028	15-Oct-2028																								
 DW1210	11) B/F, installation of trench cover and rd reinstate of 275kV cable trenches for APX cable diversion at LPS (Part 1)	184	01-Jul-2028*	31-Dec-2028																								
 DW1210a	Plan implementation of Item 11 Deferred Works (Part 1)	183	01-Jul-2028	31-Dec-2028																								
 DW1220	11) B/F, installation of trench cover and rd reinstat of 275kV cable trenches for APX cable diversion at LPS (Part 2)	305	01-Mar-2029*	31-Dec-2029																								
 DW1220a	Plan implementation of Item 11 Deferred Works (Part 2)	305	01-Mar-2029	31-Dec-2029																								
 DW1230	12) (i) Re-exc existing trenches, construct new trench for cable replace work nearby Shunt Reactor No. 1 (ALC1) at LPS	213	01-Jun-2029*	31-Dec-2029																								
 DW1230a	Plan implementation of Item 12(i) Deferred Works	213	01-Jun-2029	31-Dec-2029																								
 DW1240	12) (ii) B/F & rd reinstat of 275kV cable trenches for cable replacement work nearby Shunt Reactor No.1 (ALC1) at LPS	91	01-Mar-2030*	31-May-2030																								
 DW1240a	Plan implementation of Item 12(ii) Deferred Works	91	01-Mar-2030	31-May-2030																								
 DW1250	13) B/F, install trench cover and road-reinstatement of 275kV cable trenches withinArea G11 at LMX	91	01-Oct-2028*	31-Dec-2028																								
 DW1250a	Plan implementation of Item 13 Deferred Works (withinArea G11)	91	01-Oct-2028	31-Dec-2028																								
 DW1260	13) B/F, install trench cover and road-reinstatement of 275kV cable trenches withinArea G12 at LMX	91	01-Nov-2027*	31-Jan-2028																								
 DW1260a	Plan implementation of Item 13 Deferred Works (withinArea G12)	91	01-Nov-2027	31-Jan-2028																								
 DW1270	14) Installation of trench cover and road reinstatement of existing trenches withinArea G14	57	01-Feb-2027*	30-Mar-2027																								
 DW1270a	Plan implementation of Item 14 Deferred Works	57	01-Feb-2027	30-Mar-2027																								
 DW1280	15) Construction of concrete plinth for perstock within L13 Penstock Chamber inside No.5 C.W. Intake	32	01-May-2026*	01-Jun-2026																								
 DW1280a	Plan implementation of Item 15 Deferred Works	32	01-May-2026	01-Jun-2026																								
CONTRACTOR'S DESIGN SUBMISSION																												
INDEPENDENT CHECKING ENGINEER																												
 DES100	Confirm appointment of Independent Checking Engineer and submission to Engineer	6	01-Apr-2025	08-Apr-2025																								
 DES200	Enginner's review and approval	24	09-Apr-2025	12-May-2025																								
 DES300	Confirmation of Engineer's approval	0		12-May-2025																								
ELS																												
 DES1000	ELS - Design preparation	30	31-May-2025	29-Jun-2025																								
 DES1010	ELS - Submit to Engineer for review	28	30-Jun-2025	27-Jul-2025																								
 DES1020	ELS Update Submission to incorporate Engineer's comments	6	28-Jul-2025	02-Aug-2025																								
 DES1030	ELS - BD submission and approval	60	03-Aug-2025	01-Oct-2025																								
 DES1040	ELS - BD consent to commence excavation	30	02-Oct-2025	31-Oct-2025																								
 DES1090	ELS - BD10 submission	7	01-Nov-2025	07-Nov-2025																								
TOWER CRANE																												
 DES1050	Tower Crane - Design Preparation / Technical submission to Engineer	30	13-May-2025	11-Jun-2025																								
 DES1060	Tower Crane - Submit to Engineer for Review	28	12-Jun-2025	09-Jul-2025																								
 DES1070	Tower Crane - Update Submission to Incorporate Comments	12	10-Jul-2025	21-Jul-2025																								
 DES1080	Tower Crane - Delivery of tower crane assembly to site	0	18-Sep-2025																									
TEMPORARY SUPPORTING SYSTEM FOR APX CABLE DIVERSION																												
 DES1100	Utility Support - Design Preparation	60	04-Aug-2026	02-Oct-2026																								
 DES1110	Utility Support - Submit to Engineer for Review	28	03-Oct-2026	30-Oct-2026																								
 DES1120	Utility Support - Update Submission to Incorporate Comments	12	31-Oct-2026	11-Nov-2026																								
 DES1130	Utility Support - Engineer's review and consent	12	12-Nov-2026	23-Nov-2026																								
STEEL FLUE FOR UNIT 13																												
 DES1135	Steel Flue Unit 13 - Sub-letting and finalize appointment of Design Specialist	15	13-May-2025	27-May-2025																								
 DES1140	Steel Flue Unit 13 - Design preparation	60	28-May-2025	26-Jul-2025																								
 DES1150	Steel Flue Unit 13 - Submit to Engineer for review	30	27-Jul-2025	25-Aug-2025																								
 DES1160	Steel Flue Unit 13 - Update Submission to incorporate Engineer's comments	12	26-Aug-2025	06-Sep-2025																								
 DES1165	Steel Flue Unit 13 - Submit to Engineer for review and submission to BD	12	08-Sep-2025	20-Sep-2025																								
 DES1170	Steel Flue Unit 13 - BD review and approval	60	21-Sep-2025	19-Nov-2025																								
 DES1180	Steel Flue Unit 13 -BD consent to commence excavation	30	20-Nov-2025	19-Dec-2025																								
SUPPORTING RACKS (LMX L9, L10, L11 & L13)																												
 DES1190	LMX Supporting Rack - Design preparation	30	13-May-2025	11-Jun-2025																								
 DES1200	LMX Supporting Rack - Submit to Engineer for review and approval	30	12-Jun-2025	11-Jul-2025																								
REFURBISHMENT WRKS. ON EXISTING WORKSHOP AREAS BET. GEN. MAINT. BLDG. & TRAIN. WORKSHOP BLDG.																												
 DES1210	Refurbishment Works - Design preparation (horading and roof replacement)	24	13-May-2025	10-Jun-2025																								
 DES1220	Refurbishment Works - Submission to Engineer for review and approval	30	11-Jun-2025	10-Jul-2025																								
CONTRACTOR'S PROCUREMENT OF KEY MATERIALS AND SERVICES																												
 Achievement of Deferred Works																												
 Remaining Work																												
 Critical Activities																												
 Milestone																												
Tenderer's Techincal Resources (CT clause 3(b) C) iv))																												
Date					Revision																							
Checked					Approved																							





Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

[illegible]

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
  Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



Project Programme of Works


[illegible]

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone


Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved

<div></div>		Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2				HEC_24-83005 Data-Date: 01-Jan-2025 Page 7 of 26													
Project Programme of Works																			
Activity ID		Activity Name		Original Duration	Start	Finish													
					</														

[illegible]

[illegible]

Achievement of Deferred Works Critical Activities  Remaining Work   Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved



Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032			
					J	A	J	S	J	A	J	S	J	A	J	S	J	A	J	S	J	A	J	S	J	A	J	S	J	A	J	S				
	<div><div></div><div>B2_Z3_3000</div></div> Tie Beam - Backfilling to soffit of tie beams (GL SCa-SCb/SC1-SC4) (top level +5mPD)	3	09-Oct-2025	13-Oct-2025																																
	<div><div></div><div>B2_Z3_3010</div></div> Tie Beam - Blinding and setting out (GL SCa-SCb/SC1-SC4) (top level +5mPD)	1	13-Oct-2025	14-Oct-2025																																
	<div><div></div><div>B2_Z3_3020</div></div> Tie Beam - Rebar fixing (GL SCa-SCb/SC1-SC4) (top level +5mPD)	6	14-Oct-2025	21-Oct-2025																																
	<div><div></div><div>B2_Z3_3030</div></div> Tie Beam - Formwork installation (GL SCa-SCb/SC1-SC4) (top level +5mPD)	5	21-Oct-2025	27-Oct-2025																																
	<div><div></div><div>B2_Z3_3040</div></div> Tie Beam - Concreting and dismantle formwork (GL SCa-SCb/SC1-SC4) (top level +5mPD)	4	27-Oct-2025	01-Nov-2025																																
	RC COLUMNS (GL SCa - SCb/GL SC1 - SC4) (TOP LEVEL +7.195mPD)																																			
	COLUMNS (PSC1 -PSC4) (TOP LEVEL +7.195mPD)																																			
	<div><div></div><div>B2_Z3_3300</div></div> Columns - Rebar fixing (PSC1 to PSC4)	2	01-Nov-2025	04-Nov-2025																																
	<div><div></div><div>B2_Z3_3310</div></div> Columns - Formwork installation (PSC1 to PSC4)	2	04-Nov-2025	06-Nov-2025																																
	<div><div></div><div>B2_Z3_3320</div></div> Columns - Concreteing and dismantle formworks (PSC1 to PSC4)	4	06-Nov-2025	12-Nov-2025																																
	COLUMNS PSC5 -PSC8 (TOP LEVEL +7.195mPD)																																			
	<div><div></div><div>B2_Z3_4000</div></div> Columns - Rebar fixing (PSC5 to PSC8)	2	04-Nov-2025	06-Nov-2025																																
	<div><div></div><div>B2_Z3_4010</div></div> Columns - Formwork installation (PSC5 to PSC8)	2	06-Nov-2025	08-Nov-2025																																
	<div><div></div><div>B2_Z3_4020</div></div> Columns - Concreteing and dismantle formworks (PSC5 to PSC8)	4	12-Nov-2025	17-Nov-2025																																
	EQUIPMENT CONCRETE PLINTH (GL SCa - SCb/GL SC1 - SC4)																																			
	<div><div></div><div>B2_Z3_5000</div></div> Equipment Concrete Plinth - Rebar fixing (GL SCa-SCb/GL SC1-SC4)	3	06-Nov-2025	10-Nov-2025																																
	<div><div></div><div>B2_Z3_5010</div></div> Equipment Concrete Plinth - Formwork installation (GL SCa-SCb/GL SC1-SC4)	4	10-Nov-2025	15-Nov-2025																																
	<div><div></div><div>B2_Z3_5020</div></div> Equipment Concrete Plinth - Concreting and dismantle formwork (GL SCa-SCb/GL SC1-SC4)	3	17-Nov-2025	20-Nov-2025																																
	ZONE 5 - SUBSTRUCTURE																																			
	EXCAVATION																																			
	<div><div></div><div>B2_Z5_1000</div></div> Excavation from +6.9mPD to +4.0mPD	12	09-Jun-2025	21-Jun-2025																																
	<div><div></div><div>B2_Z5_1010</div></div> Excavation from +4.0mPD to +3.425mPD	3	23-Jun-2025	25-Jun-2025																																
	<div><div></div><div>B2_Z5_1020</div></div> Excavation from +3.425mPD to +2.425mPD	3	26-Jun-2025	28-Jun-2025																																
	<div><div></div><div>B2_Z5_1030</div></div> Excavation from +2.425mPD to +1.425mPD	2	30-Jun-2025	02-Jul-2025																																
	<div><div></div><div>B2_Z5_1040</div></div> Excavation from +2.425mPD to +2.175mPD	1	30-Jun-2025	30-Jun-2025																																
	<div><div></div><div>B2_Z5_1050</div></div> Excavation from +2.425mPD to +2.075mPD and +1.825mPD	3	03-Jul-2025	05-Jul-2025																																
	<div><div></div><div>B2_Z5_1060</div></div> Excavation from +3.425mPD to +3.325mPD	2	07-Jul-2025	08-Jul-2025																																
	SUBSTRUCTURE																																			
	SEA WATER SUMP PIT																																			
	<div><div></div><div>B2_Z5_9000</div></div> Sea Water Sump Pit - Backfilling to formation level +1.175mPD	2	02-Jul-2025	03-Jul-2025																																
	<div><div></div><div>B2_Z5_9010</div></div> Sea Water Sump Pit - 175 Mass fill C20/20	1	04-Jul-2025	04-Jul-2025																																
	<div><div></div><div>B2_Z5_9020</div></div> Sea Water Sump Pit - Construction of base slab	3	05-Jul-2025	08-Jul-2025																																
	<div><div></div><div>B2_Z5_9030</div></div> Sea Water Sump Pit - Construction of wal	4	09-Jul-2025	14-Jul-2025																																
	<div><div></div><div>B2_Z5_9040</div></div> Sea Water Sump Pit - Construction of concrete plinth	3	14-Jul-2025	17-Jul-2025																																
	<div><div></div><div>B2_Z5_9050</div></div> Sea Water Sump Pit - Construction of top slab (top level +6.3mPD)	5	17-Jul-2025	23-Jul-2025																																
	PILE CAPS																																			
	PILE CAP CA-1 (TOP LEVEL +6.85mPD)																																			
	<div><div></div><div>B2_Z5_8380</div></div> Pile Cap CA-1 - Trim Bored Pile BP01 to cut-off level (formation level at +1.5mPD)	3	03-Jul-2025	05-Jul-2025																																
	<div><div></div><div>B2_Z5_8390</div></div> Pile Cap CA-1 - Install earthing	1	07-Jul-2025	07-Jul-2025																																
	<div><div></div><div>B2_Z5_8400</div></div> Pile Cap CA-1 - Blinding and setting out	1	08-Jul-2025	08-Jul-2025																																
	<div><div></div><div>B2_Z5_8410</div></div> Pile Cap CA-1 - Rebar fixing	6	09-Jul-2025	15-Jul-2025																																
	<div><div></div><div>B2_Z5_8420</div></div> Pile Cap CA-1 - Formworks installation	4	16-Jul-2025	19-Jul-2025																																
	<div><div></div><div>B2_Z5_8430</div></div> Pile Cap CA-1 - Concreting and dismantle formworks	4	21-Jul-2025	24-Jul-2025																																
	PILE CAP CB-1 (TOP LEVEL +5.0mPD)																																			
	<div><div></div><div>B2_Z5_1100</div></div> Pile Cap CB-1 - Trim Bored Pile BP4 to cut-off level (formation level at +1.9mPD)	3	07-Jul-2025	09-Jul-2025																																
	<div><div></div><div>B2_Z5_1110</div></div> Pile Cap CB-1 - Install earthing	1	10-Jul-2025	10-Jul-2025																																
	<div><div></div><div>B2_Z5_1120</div></div> Pile Cap CB-1 - Blinding and setting out	1	11-Jul-2025	11-Jul-2025																																
	<div><div></div><div>B2_Z5_1130</div></div> Pile Cap CB-1 - Rebar fixing	3	12-Jul-2025	15-Jul-2025																																
	<div><div></div><div>B2_Z5_1140</div></div> Pile Cap CB-1 - Formworks installation	2	16-Jul-2025	17-Jul-2025																																
	<div><div></div><div>B2_Z5_1150</div></div> Pile Cap CB-1 - Concreting and dismantle formworks	3	18-Jul-2025	21-Jul-2025																																
	PILE CAP CB-2 (TOP LEVEL +5.0mPD)																																			
	<div><div></div><div>B2_Z5_1200</div></div> Pile Cap CB-2 - Trim Bored Pile BP5 to cut-off level (formation level at +1.9mPD)	3	07-Jul-2025	09-Jul-2025																																
	<div><div></div><div>B2_Z5_1210</div></div> Pile Cap CB-2 - Install earthing	1	10-Jul-2025	10-Jul-2025																																
	<div><div></div><div>B2_Z5_1220</div></div> Pile Cap CB-2 - Blinding and setting out	1	11-Jul-2025	11-Jul-2025																																
	<div><div></div><div>B2_Z5_1230</div></div> Pile Cap CB-2 - Rebar fixing	3	12-Jul-2025	15-Jul-2025																																
	<div><div></div><div>B2_Z5_1240</div></div> Pile Cap CB-2 - Formworks installation	2	16-Jul-2025	17-Jul-2025																																
	<div><div></div><div>B2_Z5_1250</div></div> Pile Cap CB-2 - Concreting and dismantle formworks	3	18-Jul-2025	21-Jul-2025																																
	PILE CAP CC-3 (TOP LEVEL +4.7mPD)																																			
	<div><div></div><div>B2_Z5_1400</div></div> Pile Cap CC-3 - Trim Bored Pile BP28 to cut-off level (formation level at +2.1mPD)	3	07-Jul-2025	09-Jul-2025																																
	<div><div></div><div>B2_Z5_1400a</div></div> Pile Cap CC-3 - Install earthing	1	10-Jul-2025	10-Jul-2025																																
	<div><div></div><div>B2_Z5_1400b</div></div> Pile Cap CC-3 - Blinding and setting out	1	11-Jul-2025	11-Jul-2025																																
	<div><div></div><div>B2_Z5_1410</div></div> Pile Cap CC-3 - Rebar fixing	3	12-Jul-2025	15-Jul-2025																																
	<div><div></div><div>B2_Z5_1420</div></div> Pile Cap CC-3 - Formworks installation	2	16-Jul-2025	17-Jul-2025																																
	<div><div></div><div>B2_Z5_1430</div></div> Pile Cap CC-3 - Concreting and dismantle formworks	3	18-Jul-2025	21-Jul-2025																																
	PILE CAP CD-1 (TOP LEVEL +5.0mPD)																																			
	<div><div></div><div>B2_Z5_1500</div></div> Pile Cap CD-1 - Trim Bored Pile BP8 to cut-off level (formation level at +2.5mPD)	3	30-Jun-2025	03-Jul-2025																																
	<div><div></div><div>B2_Z5_1510</div></div> Pile Cap CD-1 - Install earthing	1	04-Jul-2025	04-Jul-2025																																
	<div><div></div><div>B2_Z5_1520</div></div> Pile Cap CD-1 - Blinding and setting out	1	05-Jul-2025	05-Jul-2025																																

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025	2026	2027	2028	2029	2030	2031	2032
	<div><div></div><div>B2_Z5_1530</div><div>Pile Cap CD-1 - Rebar fixing</div></div>	3	07-Jul-2025	09-Jul-2025								
	<div><div></div><div>B2_Z5_1540</div><div>Pile Cap CD-1 - Formworks installation</div></div>	2	10-Jul-2025	11-Jul-2025								
	<div><div></div><div>B2_Z5_1550</div><div>Pile Cap CD-1 - Concreting and dismantle formworks</div></div>	3	12-Jul-2025	15-Jul-2025								
	<div><div></div><div>PILE CAP CD-1a (TOP LEVEL +5.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_1600</div><div>Pile Cap CD-1a - Trim Bored Pile BP9 to cut-off level (formation level at +2.5mPD)</div></div>	3	02-Jul-2025	04-Jul-2025								
	<div><div></div><div>B2_Z5_1610</div><div>Pile Cap CD-1a - Install earthing</div></div>	1	05-Jul-2025	05-Jul-2025								
	<div><div></div><div>B2_Z5_1620</div><div>Pile Cap CD-1a - Blinding and setting out</div></div>	1	07-Jul-2025	07-Jul-2025								
	<div><div></div><div>B2_Z5_1630</div><div>Pile Cap CD-1a - Rebar fixing</div></div>	3	08-Jul-2025	10-Jul-2025								
	<div><div></div><div>B2_Z5_1640</div><div>Pile Cap CD-1a - Formworks installation</div></div>	2	11-Jul-2025	12-Jul-2025								
	<div><div></div><div>B2_Z5_1650</div><div>Pile Cap CC-1a - Concreting and dismantle formworks</div></div>	3	14-Jul-2025	16-Jul-2025								
	<div><div></div><div>PILE CAP CF-1 (TOP LEVEL +6.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_7040</div><div>Pile Cap CF-1 - Trim Bored Pile BP12&13 to cut-off level (formation level at +3.5mPD)</div></div>	6	05-Jul-2025	11-Jul-2025								
	<div><div></div><div>B2_Z5_7050</div><div>Pile Cap CF-1 - Install earthing</div></div>	1	12-Jul-2025	12-Jul-2025								
	<div><div></div><div>B2_Z5_7060</div><div>Pile Cap CF-1 - Blinding and setting out</div></div>	1	14-Jul-2025	14-Jul-2025								
	<div><div></div><div>B2_Z5_7070</div><div>Pile Cap CF-1 - Rebar fixing</div></div>	3	15-Jul-2025	17-Jul-2025								
	<div><div></div><div>B2_Z5_7080</div><div>Pile Cap CF-1 - Formworks installation</div></div>	2	18-Jul-2025	19-Jul-2025								
	<div><div></div><div>B2_Z5_7090</div><div>Pile Cap CF-1 - Concreting and dismantle formworks</div></div>	3	21-Jul-2025	23-Jul-2025								
	<div><div></div><div>PILE CAP CF-3 (TOP LEVEL +6.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_7100</div><div>Pile Cap CF-3 - Trim Bored Pile BP14 to cut-off level (formation level at +2.5mPD)</div></div>	3	24-Sep-2025	26-Sep-2025								
	<div><div></div><div>B2_Z5_7110</div><div>Pile Cap CF-3 - Install earthing</div></div>	1	27-Sep-2025	27-Sep-2025								
	<div><div></div><div>B2_Z5_7120</div><div>Pile Cap CF-3 - Blinding and setting out</div></div>	1	29-Sep-2025	29-Sep-2025								
	<div><div></div><div>B2_Z5_7130</div><div>Pile Cap CF-3 - Rebar fixing</div></div>	3	30-Sep-2025	03-Oct-2025								
	<div><div></div><div>B2_Z5_7140</div><div>Pile Cap CF-3 - Formworks installation</div></div>	2	04-Oct-2025	06-Oct-2025								
	<div><div></div><div>B2_Z5_7150</div><div>Pile Cap CF-3 - Concreting and dismantle formworks</div></div>	3	08-Oct-2025	10-Oct-2025								
	<div><div></div><div>PILE CAP CF-4 (TOP LEVEL +6.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_7160</div><div>Pile Cap CF-4 - Trim Bored Pile BP15 to cut-off level (formation level at +2.5mPD)</div></div>	3	27-Sep-2025	30-Sep-2025								
	<div><div></div><div>B2_Z5_7170</div><div>Pile Cap CF-4 - Install earthing</div></div>	1	02-Oct-2025	02-Oct-2025								
	<div><div></div><div>B2_Z5_7180</div><div>Pile Cap CF-4 - Blinding and setting out</div></div>	1	03-Oct-2025	03-Oct-2025								
	<div><div></div><div>B2_Z5_7190</div><div>Pile Cap CF-4 - Rebar fixing</div></div>	3	04-Oct-2025	08-Oct-2025								
	<div><div></div><div>B2_Z5_7200</div><div>Pile Cap CF-4 - Formworks installation</div></div>	2	09-Oct-2025	10-Oct-2025								
	<div><div></div><div>B2_Z5_7210</div><div>Pile Cap CF-4 - Concreting and dismantle formworks</div></div>	3	08-Oct-2025 A	14-Oct-2025								
	<div><div></div><div>PILE CAP CH-1 (TOP LEVEL +6.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_7220</div><div>Pile Cap CH-1 - Trim Bored Pile BP16&817 to cut-off level (formation level at +3.5mPD)</div></div>	6	12-Jul-2025	18-Jul-2025								
	<div><div></div><div>B2_Z5_7230</div><div>Pile Cap CH-1 - Install earthing</div></div>	1	19-Jul-2025	19-Jul-2025								
	<div><div></div><div>B2_Z5_7240</div><div>Pile Cap CH-1 - Blinding and setting out</div></div>	1	21-Jul-2025	21-Jul-2025								
	<div><div></div><div>B2_Z5_7250</div><div>Pile Cap CH-1 - Rebar fixing</div></div>	4	22-Jul-2025	25-Jul-2025								
	<div><div></div><div>B2_Z5_7260</div><div>Pile Cap CH-1 - Formworks installation</div></div>	3	26-Jul-2025	29-Jul-2025								
	<div><div></div><div>B2_Z5_7270</div><div>Pile Cap CH-1 - Concreting and dismantle formworks</div></div>	3	30-Jul-2025	01-Aug-2025								
	<div><div></div><div>PILE CAP CH-2 (TOP LEVEL +6.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_7280</div><div>Pile Cap CH-2 - Trim Bored Pile BP18&19 to cut-off level (formation level at +3.4mPD)</div></div>	6	19-Jul-2025	25-Jul-2025								
	<div><div></div><div>B2_Z5_7290</div><div>Pile Cap CH-2 - Install earthing</div></div>	1	26-Jul-2025	26-Jul-2025								
	<div><div></div><div>B2_Z5_7300</div><div>Pile Cap CH-2 - Blinding and setting out</div></div>	1	28-Jul-2025	28-Jul-2025								
	<div><div></div><div>B2_Z5_7310</div><div>Pile Cap CH-2 - Rebar fixing</div></div>	4	29-Jul-2025	01-Aug-2025								
	<div><div></div><div>B2_Z5_7320</div><div>Pile Cap CH-2 - Formworks installation</div></div>	3	02-Aug-2025	05-Aug-2025								
	<div><div></div><div>B2_Z5_7330</div><div>Pile Cap CH-2 - Concreting and dismantle formworks</div></div>	3	06-Aug-2025	08-Aug-2025								
	<div><div></div><div>TURBINE AND GENERATOR PILE CAP</div></div>											
	<div><div></div><div>B2_Z5_1700</div><div>Turbine & Generator Pile Cap - Trim Bored Pile G1 - G10 to cut-off level (formation level at +4.50mPD)</div></div>	12	09-Jul-2025	22-Jul-2025								
	<div><div></div><div>B2_Z5_1710</div><div>Turbine & Generator Pile Cap - Install earthing</div></div>	3	23-Jul-2025	25-Jul-2025								
	<div><div></div><div>B2_Z5_1715</div><div>Turbine & Generator Pile Cap - Backfilling to formation level at +4.4mPD</div></div>	4	26-Jul-2025	31-Jul-2025								
	<div><div></div><div>PILE CAP (BAY G1 - G4) (TOP LEVEL +7.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_1720</div><div>Turbine & Generator Pile Cap - Blinding and setting out (Pile G1 - G4)</div></div>	2	31-Jul-2025	02-Aug-2025								
	<div><div></div><div>B2_Z5_1730</div><div>Turbine & Generator Pile Cap - Rebar fixing (Pile G1 - G4)</div></div>	4	02-Aug-2025	07-Aug-2025								
	<div><div></div><div>B2_Z5_1740</div><div>Turbine & Generator Pile Cap - Formworks installation (Pile G1 - G4)</div></div>	3	07-Aug-2025	11-Aug-2025								
	<div><div></div><div>B2_Z5_1750</div><div>Turbine & Generator Pile Cap - Concreting and dismantle formworks (Pile G1 - G4)</div></div>	3	11-Aug-2025	14-Aug-2025								
	<div><div></div><div>PILE CAP (BAY G3 - G6) (TOP LEVEL +7.0mPD)</div></div>											
	<div><div></div><div>B2_Z5_1760</div><div>Turbine & Generator Pile Cap - Blinding and setting out (Bay G3 - G6)</div></div>	2	14-Aug-2025	16-Aug-2025								
	<div><div></div><div>B2_Z5_1770</div><div>Turbine & Generator Pile Cap - Rebar fixing (Bay G3 - G6)</div></div>	4	16-Aug-2025	21-Aug-2025								
	<div><div></div><div>B2_Z5_1780</div><div>Turbine & Generator Pile Cap - Formworks installation (Bay G3 - G6)</div></div>	3	21-Aug-2025	25-Aug-2025								
	<div><div></div><div>B2_Z5_1790</div><div>Turbine & Generator Pile Cap - Concreting and dismantle formworks (Bay G3 - G6)</div></div>	3	25-Aug-2025	28-Aug-2025								
	<div><div></div><div>PILE CAP (BAY G5 - G8) (TOP LEVEL +9.27mPD)</div></div>											
	<div><div></div><div>B2_Z5_1800</div><div>Turbine & Generator Pile Cap - Blinding and setting out (Bay G3 - G6)</div></div>	2	31-Jul-2025	02-Aug-2025								
	<div><div></div><div>B2_Z5_1810</div><div>Turbine & Generator Pile Cap - Rebar fixing (Bay G3 - G6)</div></div>	5	02-Aug-2025	08-Aug-2025								
	<div><div></div><div>B2_Z5_1820</div><div>Turbine & Generator Pile Cap - Formworks installation (Bay G3 - G6)</div></div>	5	08-Aug-2025	14-Aug-2025								
	<div><div></div><div>B2_Z5_1830</div><div>Turbine & Generator Pile Cap - Concreting and dismantle formworks (Bay G3 - G6)</div></div>	4	14-Aug-2025	19-Aug-2025								
	<div><div></div><div>PILE CAP (PILE G7 - G10) (TOP LEVEL +9.27mPD)</div></div>											
	<div><div></div><div>B2_Z5_1840</div><div>Turbine & Generator Pile Cap - Blinding and setting out (Bay G3 - G6)</div></div>	2	19-Aug-2025	21-Aug-2025								
	<div><div></div><div>B2_Z5_1850</div><div>Turbine & Generator Pile Cap - Rebar fixing (Bay G3 - G6)</div></div>	5	21-Aug-2025	27-Aug-2025								
	<div><div></div><div>B2_Z5_1860</div><div>Turbine & Generator Pile Cap - Formworks installation (Bay G3 - G6)</div></div>	5	27-Aug-2025	02-Sep-2025								

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))





Date	Revision	Checked	Approved



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

[illegible]

 Achievement of Deferred Works  Critical Activities
 Remaining Work  Milestone

Tenderer's Technical Resources (CT clause 3(b) C iv))

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Project Programme of Works

[illegible]

 Achievement of Deferred Works
 Critical Activities

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Tenderer's Technical Resources (CT clause 3(b) C) iv))

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Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

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 Achievement of Deferred Works
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Project Programme of Works

[illegible]

 Achievement of Deferred Works
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Project Programme of Works

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Project Programme of Works

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Achievement of Deferred Works  Remaining Work	Critical Activities   Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved

<div></div>		Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2				HEC_24-83005 Data-Date: 01-Jan-2025 Page 20 of 26										
Activity ID	Activity Name	Original Duration	Start	Finish												
					2025			2026			2027			2028		
					J	A	J	J	S		J	J	A	J	A	J
	<div> B4_5140 Concrete Trench - Concreting to wall and dismantle formworks (GL B)</div>	8	05-Aug-2027	13-Aug-2027												
	<div> B4_5150 Concrete Trench - Installation of covers (GL B)</div>	6	14-Aug-2027	20-Aug-2027												
DRAINAGE																
	<div> B4_6000 Drainage - M/H (MH625C) and drainage pipe excavation</div>	5	01-Jun-2027	05-Jun-2027												
	<div> B4_6010 Drainage - M/H Blinding and setting out</div>	2	07-Jun-2027	08-Jun-2027												
	<div> B4_6020 Drainage - M/H Base slab construction</div>	6	10-Jun-2027	16-Jun-2027												
	<div> B4_6030 Drainage - M/H Wall construction</div>	6	17-Jun-2027	23-Jun-2027												
	<div> B4_6040 Drainage - Drainage pipe laying</div>	2	24-Jun-2027	25-Jun-2027												
	<div> B4_6050 Drainage - M/H backfilling and cover installation</div>	3	26-Jun-2027	29-Jun-2027												
ON GRADE SLAB AND CHAIN LINK FENCE																
	<div> B4_7000 On Grade Slab - Backfilling and site formation</div>	12	28-Aug-2027	10-Sep-2027												
	<div> B4_7010 On Grade Slab - Construct concrete pavement (North)</div>	12	11-Sep-2027	25-Sep-2027												
	<div> B4_7020 On Grade Slab - Construct concrete pavement (South)</div>	12	27-Sep-2027	12-Oct-2027												
	<div> B4_7030 Chain Link Fence - Construction of fence including gate</div>	24	13-Oct-2027	09-Nov-2027												
BILL NO. 5 - UNIT 13 C.W. CULVERT SYSTEM																
ZONE 3																
CW PIPE LAYING (CONNECTED TO MSB OUTLET BOX)																
	<div> B5_1000 Zone 3 C.W. - Install precast concrete pipe support and sand fill bedding</div>	6	18-Sep-2025	25-Sep-2025												
	<div> B5_1010 Zone 3 C.W. - Installation of DN22000 DI pipe and fix G.I. tie down rope</div>	7	25-Sep-2025	04-Oct-2025												
	<div> B5_1020 Zone 3 C.W. - Construct trust block Type 'M'</div>	5	04-Oct-2025	11-Oct-2025												
	<div> B5_1030 Zone 3 C.W. - Backfill (sand) to +6.0mPD</div>	3	11-Oct-2025	15-Oct-2025												
ZONE 4																
CW PIPE LAYING (CONNECTED TO INLET MSB BOX)																
	<div> Z4_1000 Stage 0.1 - Sheet Piles Installation (Type C/D)</div>	3	16-Apr-2025	22-Apr-2025												
	<div> Z4_1010 Stage 1.1a - Excavation down to +5.875.0mPD open cut</div>	3	09-Jun-2025	11-Jun-2025												
	<div> Z4_1020 Stage 1.1a - Excavation from +5.875mPD to +4.0mPD</div>	5	12-Jun-2025	17-Jun-2025												
	<div> Z4_1030 Stage 1.2b - Trim Sheet Piles to +4.275mPD</div>	3	18-Jun-2025	20-Jun-2025												
	<div> Z4_1040 Stage 1.3b - Excavation from 4.0mPD to 3.3mPD</div>	2	21-Jun-2025	23-Jun-2025												
	<div> Z4_1050 Stage 1.4b - Install Walings and Strut at +3.8mPD</div>	4	24-Jun-2025	27-Jun-2025												
	<div> Z4_1060 Stage 1.5b & 1.6b - Dewatering and exc. to final level +1.10mPD incl. removal of existing drain</div>	8	28-Jun-2025	08-Jul-2025												
	<div> Z4_1070 Stage 1.7b - Install C.W. Pipe 2200mm dia DI Pipe with trust block Type K and MH16</div>	24	09-Jul-2025	05-Aug-2025												
	<div> Z4_1080 Stage 2.1 - Backfill with compacted fill (sand) up to 400mm below struts</div>	3	06-Aug-2025	08-Aug-2025												
	<div> Z4_1090 Stage 2.2 - Dismantle struts and walings</div>	2	27-Aug-2025	28-Aug-2025												
	<div> Z4_1100 Stage 2.3 - Backfill (sand) to +4.0mPD between Sheet Pile Type D and existing Pipe Pile</div>	3	29-Aug-2025	01-Sep-2025												
	<div> Z4_1120 Stage 2.4 - Excavate 1-2 slope between Sheet Pile Type D and existing Pie Pile & +1.425mPD bet Type A & D w/ dewatering</div>	3	02-Sep-2025	04-Sep-2025												
	<div> Z4_1130 Stage 2.5 - Trim Sheet Pile Type D & A (Zone 2) to +2.70mPD</div>	4	05-Sep-2025	09-Sep-2025												
	<div> Z4_1140 Backfill (sand) to +6.0mPD</div>	4	10-Sep-2025	15-Sep-2025												
ZONE 5																
CW PIPE LAYING (CONNECTED TO INLET PIPE IN ZONE 5)																
	<div> B5_2000 Zone 5 C.W. - Excavation to formation ;level +1.0mPD (open cut along existing pipe pile wall)</div>	6	09-Jul-2025	15-Jul-2025												
	<div> B5_2010 Zone 5 C.W. - Install precast concrete pipe support and sand fill bedding</div>	3	06-Aug-2025	08-Aug-2025												
	<div> B5_2020 Zone 5 C.W. - Installation of DN22000 DI pipe fix G.I. tie down rope, MH T-piece & GI steel pipe for settlement marker</div>	10	09-Aug-2025	20-Aug-2025												
	<div> B5_2030 Zone 5 C.W. - Backfill and construct MH17 and long term settlement markers box</div>	12	21-Aug-2025	03-Sep-2025												
	<div> B5_2040 Zone 5 C.W. - Final backfilling (sand) to +6.0mPD</div>	3	04-Sep-2025	06-Sep-2025												
ZONE 6																
CW PIPE LAYING (CONNECTED TO INLET PIPE IN ZONE 6)																
	<div> B5_3000 Zone 6 C.W. - Excavation to formation ;level +1.0mPD (along existing sheet piles)</div>	6	16-Jul-2025	22-Jul-2025												
	<div> B5_3010 Zone 6 C.W. - Install precast concrete pipe support and sand fill bedding</div>	3	09-Aug-2025	12-Aug-2025												
	<div> B5_3020 Zone 6 C.W. - Installation of DN22000 DI pipe, fix G.I. tie down rope, MH T-piece & GI steel pipe for settlement marker</div>	10	21-Aug-2025	01-Sep-2025												
	<div> B5_3025 Zone 6 C.W. - Construct thrust block Type 'G'</div>	12	02-Sep-2025	15-Sep-2025												
	<div> B5_3030 Zone 6 C.W. - Backfill and construct MH18 and long term settlement markers box</div>	12	16-Sep-2025	29-Sep-2025												
	<div> B5_3040 Zone 6 C.W. - Final backfilling (sand) to +6.0mPD</div>	3	30-Sep-2025	03-Oct-2025												
BILL NO. 6 - CABLE TRENCHES																
EXISTING CABLE TRENCH RE-EXCAVATION (EXTERNAL WORKS*)																
	<div> B6_1000 TrenchRe-excavation - Trench No. 275-31 (dwg.no. 554/03/024/2081)</div>	60	16-Oct-2027*	15-Dec-2027												
	<div> B6_1000a TrenchRe-excavation - Trench No. 275-31 cable laying by Employer" Specialist Contractor (dwg.no. 554/03/024/2081)</div>	90	16-Dec-2027	15-Mar-2028												
	<div> B6_1000b TrenchRe-excavation - Trench No. 275-31 backfilling and reinstatement works (dwg.no. 554/03/024/2081) (deferred work)</div>	59	16-Mar-2028	15-May-2028												
	<div> B6_1000c TrenchRe-excavation - Trench No. 275-32 (dwg.no. 554/03/024/2081)</div>	60	16-Mar-2028*	15-May-2028												
	<div> B6_1000d TrenchRe-excavation - Trench No. 275-32 cable laying by Employer" Specialist Contractor (dwg.no. 554/03/024/2081)</div>	91	16-May-2028	15-Aug-2028												
	<div> B6_1000e TrenchRe-excavation - Trench No. 275-32 backfilling and reinstatement works (dwg.no. 554/03/024/2081) (deferred work)</div>	60	16-Aug-2028	15-Oct-2028												
	<div> B6_1040 TrenchRe-Excavation - Trench No. 275-28 & -30 along Area G11 (dwg.no. 554/03/024/2080 - 81)</div>	247	02-Jul-2027	29-Apr-2028												
	<div> B6_1050 TrenchRe-Excavation - Trench No. 275-18 along Areaa G12 (dwg.no. 554/03/024/2081 - 85)</div>	144	02-Jan-2027	30-Jun-2027												
NEW CABLE TRENCH (EXTERNAL WORKS*)																
	<div> B6_1060 New Trench - Construction of cable/pipe trench at Area G1, G1a and G4 (dwg no. 554/03/024/2085)</div>	96	21-Mar-2026	20-Jul-2026												
	<div> B6_1070 New Trench - Construction of cable trench at Area B1A (dwg no. 554/03/024/2086)</div>	96	02-Jan-2027	03-May-2027												
	<div> B6_1080 New Trench - Construction of cable trench at Area G7A and G6 (dwg no. 554/03/024/2085, 87 & 88)</div>	72	01-Jun-2027	25-Aug-2027												
	<div> B6_1090 New Trench - Construction of cable trench at Area G10 (dwg no. 554/03/024/2088 - 89)</div>	219	02-Oct-2026	30-Jun-2027												
DEFERRED WORKS																






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Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025					2026					2027					2028					2029					2030					2031					2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
					J	A	J	J	S	J		J	J	A		J		J	J	A		J		J	J	S	J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A		J		J	J	A	

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Achievement of Deferred Works  Remaining Work	Critical Activities   Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved



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Project Programme of Works




[illegible]




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Project Programme of Works

[illegible]

Achievement of Deferred Works  Remaining Work	Critical Activities   Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved

<div></div>		Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2				HEC_24-83005 Data-Date: 01-Jan-2025 Page 25 of 26																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Project Programme of Works

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Tenderer's Techincal Resources (CT clause 3(b) C) iv))

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