



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

HEC_24-83005

Data-Date: 01-Jan-2025

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Activity ID		Activity Name		Original Duration	Start	Finish
Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2						
KEY DATES						
KD1000	Tentative Date of Commencement	0	01-Apr-2025*			
KD1010	Full mobilization of Site Team,	0		14-Apr-2025		
KD1020	Completion date for the whole of the works,	0		31-May-2030		
KD1030	Defect Liability Period,	0		31-May-2031		
SITE POSSESSION DATE FOR CIVIL AND BUILDING WORKS						
ACCESS DATE TO WORK AREAS						
WA1000	Area G1, G1A, G2A, G2B G3, G3A, G4, G5, G13, G16, G16A, G18, G19, G20, G22, G26, B1, B2, D2, D7 and D8	0	01-Apr-2025*			
WA1000a	Area G6, G7A, G7B, G8 (Stage 1)	0	01-Apr-2025*			
WA1000b	Area G6, G7A, G7B, G8 (Stage 2) External Works,	0	01-Jun-2027*			
WA1010	Area G14 and G15,	0	01-Oct-2025*			
WA1020	Area G10,	0	01-Oct-2026*			
WA1030	Area G12, G17A and G17B,	0	01-Jan-2027*			
WA1030a	Area BA1,	0	01-Jan-2027*			
WA1040	Area G11,	0	01-Jul-2027*			
WA1050	Area G21,	0	01-Sep-2025*			
WA1060	Area G23,	0	01-Sep-2025*			
WA1330	Area G24	0	01-Nov-2025*			
COMPLETION DATE						
WA1060.	Area G2B and G3 - L13 MSB & HRSG,	0		28-Feb-2026*		
WA1070	Area G2A - L13 MSB & HRSG,	0		15-May-2026*		
WA1080	Area G1 - L13 MSB & HRSG,	0		30-Apr-2026*		
WA1085	Area G3A - L13 MSB & HRSG,	0		30-Nov-2026*		
WA1087	Area G1A - C.W. Outdoor Cooler Pump,	0		30-Apr-2026*		
WA1090	Area G4 - C.W. Culvert & External Works *,	0		30-Apr-2026*		
WA1100	Area G5 - C.W. Culvert & External Works *,	0		31-Jan-2026*		
WA1110	Area G6, G7A, G7B, G8 - L13 GRS ** (Stage 1),	0		31-Jan-2026*		
WA1120	Area G6, G7A, G7B, G8 - L13 GRS ** (Stage 2),	0		31-Jan-2028*		
WA1130	Area G10 - External Works *,	0		30-Jun-2027*		
WA1140	Area G11 - APX Trenching Works at LMX ***,	0		30-Apr-2028*		
WA1150	Area G12 - External Works *,	0		30-Jun-2027*		
WA1160	Area G13 - No. 5 C.W. Pump Equipment Room,	0		28-Feb-2028*		
WA1170	Area G14 - Light Oil Tank A&A,	0		31-Oct-2026*		
WA1180	Area G15 - 257kV S/S II,	0		30-Sep-2026*		
WA1190	Area G16 - No. 5 C.W. Intake,	0		28-Feb-2027*		
WA1195	Area G16A - No. 5 C.W. Intake,	0		28-Feb-2026*		
WA1200	Area G17A - Shunt Reactor Compound No. 7,	0		30-Sep-2027*		
WA1210	Area G17AB - Shunt Reactor Compound No. 8,	0		28-Feb-2028*		
WA1215	Area G22 -Demilition Works of Urea Shelter,	0		31-Dec-2026*		
WA1220	Area G18 - Site Toilet,	0		31-Dec-2026*		
WA1230	Area G19 - ACB Modification Works (L9),	0		30-Aug-2026*		
WA1240	Area G19 - ACB Modification Works (L10 & L11),	0		30-Jun-2027*		
WA1245	Area G19 - ACB Modification Works (L13),	0		30-Jun-2026*		
WA1250	Area G20 - No. 5 Chimney (Plinth),	0		30-Nov-2027*		
WA1260	Area G20 - No. 5 Chimney (Flue),	0		01-Oct-2027*		
WA1270	Area G21 - L11 C.W. Culvert Improvement Works #,	0		01-Jan-2026*		
WA1275	Area G23 - L10 MSB (Shower Pit) #,	0		30-Nov-2025*		
WA1276	Area G24 - L11 MSB (Shower Pit) #,	0		31-Jan-2026*		
WA1277	Area G26 - DG Store,	0		31-Jul-2025*		
WA1280	Area B1A - External Works,	0		15-Sep-2027*		
WA1290	Area B1 - L13 Superstructure Storage Area (End of Contract),	0		31-May-2030		
WA1300	Area B2 - L13 Superstructure Storage Area,	0		31-Jul-2026*		
WA1305	Area D2 - L13 Superstructure Storage Area,	0		28-Feb-2026*		
WA1310	Area D7 and D8 - L13 Superstructure Storage Area (End of Contract),	0		31-May-2030		
POSSESSION OF SITE AND TIME TO COMPLETION (PS1.4)						
TIME FOR COMPLETION (PS1.4.2)						
SECTION A						
A1000	(i) Supporting structures for overhead cranes of L13 MSB incl. the asso. roof structure except the roof deferred works	395	01-Apr-2025	30-Apr-2026		
A1000a	Plan Achievement of Section A (i),	0		23-Feb-2026*		
A1010	(ii) External works including C.W. Outlet Culvert pipes and CW Outdoor Cooler Pump Area (refer to Area G4 and G1A)	395	01-Apr-2025	30-Apr-2026		
A1010a	Plan Achievement of Section A (ii) Completion,	0		06-Mar-2026*		
A1020	iii) Civil Works for Micro Gas Turbine,	394	01-Apr-2025	30-Apr-2026		
A1020a	Plan Achievement of Section A (iii) Completion,	0		29-Apr-2026*		
SECTION B						
B1000	(i) External works including C.W. Inlet Culvert pipes (Area G5)	305	01-Apr-2025	31-Jan-2026		

Achievement of Deferred Works

Remaining Work

Critical Activities

Milestone

Tenderer's Techincal Resources (CT clause 3(b) C) iv))

Date

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Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032			
					J	A	M	S	J	J	A	M	S	J	J	A	M	S	J	J	A	M	S	J	J	A	M	S	J	J	A	M	S	J	J	A
B1000a	Plan Achievement of Section B(i)	0		06-Sep-2025*																																
B1010	(ii) L13 Gas Receiving Station equipment room - Stage 1, external works (refer to Area G7A, G7B, G6 and G8)	305	01-Apr-2025	31-Jan-2026																																
B1010a	Plan Achievement of Section B(ii)	0		28-Nov-2025*																																
SECTION C																																				
C1000	(i) Southern part of L13 HRSG area and its surrounding including HRSG exhaust gas duct foundation (Area G2B & G3)	333	01-Apr-2025	28-Feb-2026																																
C1000a	Plan Achievement of Section C(i)	0		05-Feb-2026*																																
C1010	(ii) Remaining northern part of L13 HRSG area and its surrounding L13 HRSG Equip. Rm. Bldg. Str. (Area G2A)	409	01-Apr-2025	15-May-2026																																
C1010a	Plan Achievement of Section C(ii)	0		06-May-2026*																																
C1020	(iii) G/F of L13 MSB incl. Conden Pit, C.W. Pipe Pit and equip. frnd. bet GL 13-B to 13-C & 13-1 to 13-6 to inst. conden	425	01-Apr-2025	31-May-2026																																
C1020a	Plan Achievement of Section C(iii)	0		02-Mar-2026*																																
C1030	(iv) No.5 C.W. Intake L13 Pump Chamber, Drum Screen Chamber, and Penstock Chamber (Area G16A)	334	01-Apr-2025	28-Feb-2026																																
C1030a	Plan Achievement of Section C(iv)	0		04-Feb-2026*																																
SECTION D																																				
D1000	(i) C.W Pump Equipment Room No.5 and its surrounding (Area G13)	698	01-Apr-2025	28-Feb-2027																																
D1000a	Plan Achievement of Section D(i)	0		15-Jun-2026																																
D1010	(ii) No.5 CW Intake remaining works (Area G16)	700	01-Apr-2025	01-Mar-2027																																
D1010a	Plan Achievement of Section D(ii)	0		15-Jun-2026																																
D1020	(iii) 275kV Switching Station Phase II alterations and additions works (Area G15)	364	01-Oct-2025*	30-Sep-2026																																
D1020a	Plan Achievement of Section D(iii)	0		22-Aug-2026*																																
D1030	(iv) Plinths and pipe support for LMX Light Tank Farm (Area G14)	395	01-Oct-2025*	31-Oct-2026																																
D1030a	Plan Achievement of Section D(iv)	0		05-May-2026																																
D1040	(v) LMX Dangerous Goods Store alterations and additions works (Area G26)	121	01-Apr-2025	31-Jul-2025																																
D1090a	Plan Achievement of Section D(v)	0		31-Jul-2025*																																
SECTION E																																				
E1000	(i) Whole of L13 MSB incl pipe & cable rack at south façade w/ all UG utilities (Area G1,G1A,G4 &G5) incl In/Out culvert	486	01-Apr-2025	31-Jul-2026																																
E1000a	Plan Achievement of Section E(i)	0		20-Jul-2026*																																
E1010	(ii) Link bridge between L12 and L13 MSB including their associated alterations & additions Works at L12 MSB	486	01-Apr-2025	31-Jul-2026																																
E1010a	Plan Achievement of Section E(ii)	0		28-Jul-2026																																
E1020	(iii) L13 Turbo Block found. incl. L13 MSB GF together with the equip. found. bet GL 13-D to 13-H & GL13-1 to 13.6	487	01-Apr-2025	31-Jul-2026																																
E1020a	Plan Achievement of Section E(iii)	0		24-Dec-2025																																
E1030	(iv) Cable ducts between L12 & L13 Main Station Building for temporary power supply	486	01-Apr-2025	31-Jul-2026																																
E1030a	Plan Achievement of Section E(iv)	0		22-Sep-2025																																
E1040	(v) L13 HRSG Equipment Room Building Services and others associated work	486	01-Apr-2025	31-Jul-2026																																
E1040a	Plan Achievement of Section E(v)	0		18-Mar-2026																																
SECTION F																																				
SECTION F1																																				
F1_1000	ACB modification works at Area G19 (Except works in drawing no. 554/03/033/2000)	184	01-Apr-2025	01-Oct-2025																																
F1_1000a	Plan Achievement of Section F1	0		30-Sep-2025*																																
SECTION F2																																				
F2_1000	i) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & 554/03/033/2000 (L9 Contr Equip. Rm 2/F)	517	01-Apr-2025	30-Aug-2026																																
F2_1000a	Plan Achievement of Section F2(i)	0		27-Aug-2026*																																
F2_1010	ii) ACB modification works at Area G19 as shown in dwg no.554/03/024/2040 & /033/2000 (L10 & L11 Contr Equip. Rm 2/F)	820	01-Apr-2025	30-Jun-2027																																
F2_1010a	Plan Achievement of Section F2(ii)	0		28-Jun-2027*																																
F2_1020	iii) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & /033/2000 (L13 Contr Equip. Rm 2/F)	485	01-Apr-2025	30-Jul-2026																																
F2_1020a	Plan Achievement of Section F2(iii)	0		16-Jul-2026*																																
SECTION F3																																				
F3_1000	i) No.5 Chimney modification works at Area G20 (completion of L13 steel flue)	821	01-Apr-2025	01-Jul-2027																																
F3_1000a	Plan Achievement of Section F3(i)	0		28-Jun-2027																																
F3_1010	(ii) completion of exhaust gas duct foundation at G3A	608	01-Apr-2025	30-Nov-2026																																
F3_1010a	Plan Achievement of Section F3(ii)	0		19-Mar-2026																																
SECTION G																																				
G1000	Station Toilet foundation and building works and removal of Urea Plant Shelter at Area G18 & G22	639	01-Apr-2025	31-Dec-2026																																
G1000a	Plan Achievement of Section G	0		09-Dec-2026*																																
SECTION H																																				
H1000	(i) External works at Area G12	180	01-Jan-2027*	30-Jun-2027																																
H1000a																																				

 Achievement of Deferred Works
  Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

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Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish
I1020a	Plan Achievement of Section I(ii)	0		09-Nov-2027*
SECTION J				
J1000	(i) Civil works for APX cable diversion at LMX (refer to Area G11)	304	01-Jul-2027*	30-Apr-2028
J1000a	Plan Achievement of Section J(i)	0		29-Apr-2028*
J1010	(ii) APX cable diversion works at LPS (Whole of the Works except corresponding trench deferred work listed in PS1.4.4)	546	01-Jan-2027*	30-Jun-2028
J1010a	Plan Achievement of Section J(ii)	0		29-Jun-2028*
SECTION K				
K1000	inspection manhole construction for L11 C.W. Inlet pipes inside L11 MSB at Area G21	122	01-Sep-2025*	01-Jan-2026
K1000a	Plan Achievement of Section K	0		10-Dec-2025*
SECTION L				
L1000	Refurbishment work on existing workshop areas between Generation Maintenance Building and Training & Workshop Building	274	01-Apr-2025	31-Dec-2025
L1000a	Plan Achievement of Section L	0		29-Dec-2025*
SECTION M				
M1000	Delivery of L13 HRSG lift shaft precast concrete panels to LMX as shown in 554/0/3/031/0173 to /0173	0		01-Aug-2027*
M1000a	Plan Achievement of Section M	0		26-Jul-2027
SECTION N				
N1000	i) L13 MSB works	0		31-Jan-2028*
N1000a	Plan Achievement of Section N(i)	0		31-Jan-2028*
N1010	(ii) Other works shall be completed for reporting completion to BDand ready for Occupation Permit (OP) inspection	0		30-Apr-2028*
N1010a	Plan Achievement of Section N(ii)	0		31-Jan-2028*
SECTION O				
O1000	(i) Emergency shower pit at L10 MSB	91	01-Sep-2025*	30-Nov-2025
O1000a	Plan Achievement of Section O(i)	0		15-Nov-2025*
O1010	(ii) Emergency show pit at L11 MSB	91	01-Nov-2025*	31-Jan-2026
O1010a	Plan Achievement of Section O(ii)	0		16-Jan-2026*
SECTION P				
P1000	all remaining works except deferred works	0		30-Jun-2028*
P1000a	Plan Achievement of Section P	0		29-Jun-2028*
SECTION Q				
SECTION Q1				
Q1_1000	(i) Fabrication of L12 Precast Panel with steel sub-frame (Optional Works (1))	150	15-Jan-2025*	14-Jun-2025
Q1_1000a	Plan Achievement of Section Q1(i)	0		14-Jun-2025*
Q1_1010	(iii) Construction of in-situ Roof Slab (Optional Works (1))	21	15-Oct-2025*	05-Nov-2025
Q1_1010a	Plan Achievement of Section Q1(ii)	0		05-Nov-2025*
SECTION Q2				
Q2_1000	Improvement Works for Existing L11 C.W. Inlet Pipe inside L11 MSB (Optional Works (2))	364	01-Aug-2025*	31-Jul-2026
Q2_1010a	Plan Achievement of Section Q2	0		30-Jun-2026*
COORDINATION WITH EMPLOYER'S E&M SPECIALIST CONTRACTORS				
SC1000	Item 2 - Template setting at L13 Turbo Block foundation	45	01-May-2026*	14-Jun-2026
SC1010	Item 3 - Template setting of holding down bolts at HRSG column base	45	31-Mar-2026*	14-May-2026
SC1020	Item 4 - I-Beam / channel base installation on top of transformer foundations at transformer area	45	01-Sep-2026*	15-Oct-2026
SC1030	Item 5 -OH crane at turbine hall access through temp opening at L13 MSB roof bet GL13-G to 13-H & 13-2 to 13-6 (setting)	29	01-Apr-2026*	30-Apr-2026
SC1040	Item 5 - OH crane at turbine hall access through temp opening at L13MSB roof bet GL13-G to 13-H & 13-2 to 13-6 (install)	6	01-May-2026*	07-May-2026
SC1050	Item 6 ; Condenser assembly and erection using access through a temporary façade opening at L13 MSB below 1/F along GL	153	01-Jun-2026*	31-Oct-2026
SC1060	Item 7 - Install power train equip includ air inlet duct access through a temporary façade opening at L13 MSB below 1/F	122	01-Aug-2026*	30-Nov-2026
SC1070	Item 9 - Installation of busduct and IPB assembly works, cable laying and cooling water piping at transformer area	122	16-May-2027*	15-Sep-2027
DEFERRED WORKS IN RESPECTIVE SECTIONS (PS1.4.4)				
L13 MSB and HRSG				
DW1000	1) Construct L13 MSB roof bet GL13-G to 13-H and 13-2 to 13-6 after the OH crane installation by the Employer's SC	37	08-May-2026*	14-Jun-2026
DW1000a	Plan implementation of Item 1 - Deferred Works	36	09-May-2026	13-Jun-2026
DW1000b	Plan start of Item 1 - Deferred Works	0	09-May-2026*	
DW1010	2) Construction of walls of L13 MSB below 1/F at GL 13-6 from GL13-B to 13-C & ass. precast stair incl. enclosure wal	89	01-Dec-2026*	28-Feb-2027
DW1010A	Plan implementation of Item 2 - Deferred Works	90	01-Dec-2026	28-Feb-2027
DW1020	3) Construction of internal partition wall at 1/F of L13 MSB along GL 13-C from GL 13-2 to 13-3	31	22-Dec-2026*	22-Jan-2027
DW1020a	Plan implementation of Item 3 - Deferred Works	31	22-Dec-2026	22-Jan-2027
DW1025	4) Construction of L13 MSB GF slab in corridor as shown in plan 554/03/022/2047	29	01-Sep-2026*	30-Sep-2026
DW1025a	Plan implementation of Item 4 Deferred Works	29	01-Sep-2026	30-Sep-2026
DW1030	5) (a) Construction of IPB support and sunshade support at transformer area	44	01-Apr-2027*	15-May-2027
DW1030a	Plan implementation of Item 5(a) Deferred Works	45	01-Apr-2027	15-May-2027
DW1040	5)(b) Construction of metal fence and asso F.S. install & install of removable shelter at transformer area	457	01-Oct-2027*	31-Dec-2028
DW1040a	Plan implementation of Item 5(b) Deferred Works	366	01-Oct-2027	30-Sep-2028
DW1050	6) (a) Constr. of conc plirths for Urea to Ammonia Conversion Sys equip & pipe rack, plants in south part of L13 HRSG	90	01-Mar-2027*	30-May-2027
DW1050a	Plan implementation of Item 6(a) Deferred Works	91	01-Mar-2027	30-May-2027
DW1060	6) (b) Completion east side facade cladding and its associated work at grid 13-H and grid 13-5/13-6	60	01-Mar-2027*	30-Apr-2027
DW1060a	Plan implementation of Item 6(b) Deferred Works	60	01-Mar-2027	30-Apr-2027
DW1070	7(a) Construction of roof slab and its ass. work on L13 HRSG lift shaft after completion of erection	30	01-Dec-2027*	31-Dec-2027
DW1070a	Plan implementation of Item 7(a) Deferred Works	29	01-Dec-2027	30-Dec-2027

Achievement of Deferred Works

Remaining Work

Critical Activities

Milestone

Tenderer's Techincal Resources (CT clause 3(b) C) iv))

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Project Programme of Works

HEC_24-83005

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Activity ID		Activity Name	Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032																											
						J	J	A	J	J	S		J			J	J	A		J		A	J	J	S		J			J	J	A		J			J			J	J																				
 DW1080		7) (b) Construction of associated building services works (MVAC, FS and Lift works by NSC)	151	01-Jan-2028*	31-May-2028																													 7) (b) Construction of associated building services works (MVAC, FS and Lift works by NSC)																											
 DW1080a		Plan implementation of Item 7(b) Deferred Works	151	01-Jan-2028	31-May-2028																													 Plan implementation of Item 7(b) Deferred Works																											
 DW1160		8) Construction of gas pipe protective barrier and utility platform from +6.85 to +30.12	89	01-Dec-2026*	28-Feb-2027																													 8) Construction of gas pipe protective barrier and utility platform from +6.85 to +30.12																											
 DW1160a		Plan implementation of Item 8 Deferred Works	89	01-Dec-2026	28-Feb-2027																													 Plan implementation of Item 8 Deferred Works																											
 EXTERNAL WORKS																																																													
 DW1170		9) (i) Final reinst of access rd & pave surrounding and w/in L13 MSB & L13 HRSG area (incl Area G3, G4,G5)	183	01-Aug-2027*	31-Jan-2028																													 9) (i) Final reinst of access rd & pave surrounding and w/in L13 MSB & L13 HRSG area (incl Area G3																											
 DW1170a		Plan implementation of Item 9(i) Deferred Works	184	01-Aug-2027	31-Jan-2028																													 Plan implementation of Item 9(i) Deferred Works																											
 DW1180		9) (ii) Final reinstatement of access roads and pavement for Area G6	91	01-Jul-2028*	30-Sep-2028																													 9) (ii) Final reinstatement of access roads and pavement for Area G6																											
 DW1180a		Plan implementation of Item 9(ii) Deferred Works	92	01-Jul-2028	30-Sep-2028																													 Plan implementation of Item 9(ii) Deferred Works																											
 DW1190		10) B/F, install trench cover & rd reinstt of 275kV cable trenches link bet Shunt Reactor Bay 7 LMX 275kV SS LMX	60	16-Mar-2028*	15-May-2028																													 10) B/F, install trench cover & rd reinstt of 275kV cable trenches link bet Shunt Reactor Bay 7																											
 DW1190a		Plan implementation of Item 10 Deferred Works (Shunt Reactor Bay 7)	59	16-Mar-2028	15-May-2028																													 Plan implementation of Item 10 Deferred Works (Shunt Reactor Bay 7)																											
 DW1200		10) B/F, install trench cover & rd reinstt of 275kV cable trenches link bet Shunt Reactor Bay 8 LMX 275kV SS LMX	60	16-Aug-2028*	15-Oct-2028																													 10) B/F, install trench cover & rd reinstt of 275kV cable trenches link bet Shunt React																											
 DW1200a		Plan implementation of Item 10 Deferred Works (Shunt Reactor Bay 7)	60	16-Aug-2028	15-Oct-2028																													 Plan implementation of Item 10 Deferred Works (Shunt Reactor Bay 7)																											
 DW1210		11) B/F, installation of trench cover and rd reinstate of 275kV cable trenches for APX cable diversion at LPS (Part 1)	184	01-Jul-2028*	31-Dec-2028																													 11) B/F, installation of trench cover and rd reinstate of 275kV cable trenches for																											
 DW1210a		Plan implementation of Item 11 Deferred Works (Part 1)	183	01-Jul-2028	31-Dec-2028																													 Plan implementation of Item 11 Deferred Works (Part 1)																											
 DW1220		11) B/F, installation of trench cover and rd reinstate of 275kV cable trenches for APX cable diversion at LPS (Part 2)	305	01-Mar-2029*	31-Dec-2029																													 11) B/F, installation of trench cover and rd reinstate of 27																											
 DW1220a		Plan implementation of Item 11 Deferred Works (Part 2)	305	01-Mar-2029	31-Dec-2029																													 Plan implementation of Item 11 Deferred Works (Part 2)																											
 DW1230		12) (i) Re-exc existing trenches, construct new trench for cable replace work nearby Shunt Reactor No. 1 (ALC1) at LPS	213	01-Jun-2029*	31-Dec-2029																													 12) (i) Re-exc existing trenches, construct new trench for c																											
 DW1230a		Plan implementation of Item 12(i) Deferred Works	213	01-Jun-2029	31-Dec-2029																													 Plan implementation of Item 12(i) Deferred Works																											
 DW1240		12) (ii) B/F & rd reinstat of 275kV cable trenches for cable replacement work nearby Shunt Reactor No.1 (ALC1) at LPS	91	01-Mar-2030*	31-May-2030																													 12) (ii) B/F & rd reinstat of 275kV cable trenches																											
 DW1240a		Plan implementation of Item 12(ii) Deferred Works	91	01-Mar-2030	31-May-2030																													 Plan implementation of Item 12(ii) Deferred Wo																											
 DW1250		13) B/F, install trench cover and road-reinstatement of 275kV cable trenches withinArea G11 at LMX	91	01-Oct-2028*	31-Dec-2028																													 13) B/F, install trench cover and road-reinstatement of 275kV cable trenches wit																											
 DW1250a		Plan implementation of Item 13 Deferred Works (withinArea G11)	91	01-Oct-2028	31-Dec-2028																													 Plan implementation of Item 13 Deferred Works (withinArea G11)																											
 DW1260		13) B/F, install trench cover and road-reinstatement of 275kV cable trenches																																																											



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

[illegible]

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved

[illegible]

 Achievement of Deferred Works  Remaining Work  Critical Activities  Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved

Activity ID	Activity Name	Original Duration	Start	Finish	2025					2026				2027				2028				2029				2030				2031				2032				
					J	A	J	J	S			J			J	J	A			J		A	J	J	S			J		A	J	J	S			J		A
PILE CAP CC-4 (TOP LEVEL +0.8mPD)																																						
B2_ZZ_2400	Pile Cap CC-4 - Trim Bored Pile BP2 to cut-off level (formation level at -1.7mPD)	3	20-Sep-2025	23-Sep-2025	I Pile Cap CC-4 - Trim Bored Pile BP2 to cut-off level (formation level at -1.7mPD)																																	
B2_ZZ_2410	Pile Cap CC-4 - Install earthing	1	24-Sep-2025	24-Sep-2025	I Pile Cap CC-4 - Install earthing																																	
B2_ZZ_2420	Pile Cap CC-4 - Blinding and setting out	1	25-Sep-2025	25-Sep-2025	I Pile Cap CC-4 - Blinding and setting out																																	
B2_ZZ_2440	Pile Cap CC-4 - Rebar fixing	3	26-Sep-2025	29-Sep-2025	I Pile Cap CC-4 - Rebar fixing																																	
B2_ZZ_2450	Pile Cap CC-4 - Formworks installation	2	30-Sep-2025	02-Oct-2025	I Pile Cap CC-4 - Formworks installation																																	
B2_ZZ_2460	Pile Cap CC-4 - Concreting and dismantle formworks	3	03-Oct-2025	06-Oct-2025	I Pile Cap CC-4 - Concreting and dismantle formworks																																	
PILE CAP CD-2 (TOP LEVEL +0.8mPD)																																						
B2_ZZ_2500	Pile Cap CD-2 - Trim Bored Pile BP10 to cut-off level (formation level at -1.7mPD)	3	24-Sep-2025	26-Sep-2025	I Pile Cap CD-2 - Trim Bored Pile BP10 to cut-off level (formation level at -1.7mPD)																																	
B2_ZZ_2510	Pile Cap CD-2 - Install earthing	1	27-Sep-2025	27-Sep-2025	I Pile Cap CD-2 - Install earthing																																	
B2_ZZ_2520	Pile Cap CD-2 - Blinding and setting out	1	29-Sep-2025	29-Sep-2025	I Pile Cap CD-2 - Blinding and setting out																																	
B2_ZZ_2530	Pile Cap CD-2 - Rebar fixing	3	30-Sep-2025	03-Oct-2025	I Pile Cap CD-2 - Rebar fixing																																	
B2_ZZ_2550	Pile Cap CD-2 - Formworks installation	2	04-Oct-2025	06-Oct-2025	I Pile Cap CD-2 - Formworks installation																																	
B2_ZZ_2560	Pile Cap CD-2 - Concreting	3	08-Oct-2025	10-Oct-2025	I Pile Cap CD-2 - Concreting																																	
PILE CAP CB-3 (TOP LEVEL +5.0mPD)																																						
B2_ZZ_2600	Pile Cap CB-3 - Trim Bored Pile BP6 to cut-off level (formation level at -1.7mPD)	3	20-Sep-2025	23-Sep-2025	I Pile Cap CB-3 - Trim Bored Pile BP6 to cut-off level (formation level at -1.7mPD)																																	
B2_ZZ_2610	Pile Cap CB-3 - Install earthing	1	24-Sep-2025	24-Sep-2025	I Pile Cap CB-3 - Install earthing																																	
B2_ZZ_2620	Pile Cap CB-3 - Blinding and setting out	1	25-Sep-2025	25-Sep-2025	I Pile Cap CB-3 - Blinding and setting out																																	
B2_ZZ_2630	Pile Cap CB-3 - Rebar fixing	3	26-Sep-2025	29-Sep-2025	I Pile Cap CB-3 - Rebar fixing																																	
B2_ZZ_2640	Pile Cap CB-3 - Formworks installation	2	30-Sep-2025	02-Oct-2025	I Pile Cap CB-3 - Formworks installation																																	
B2_ZZ_2650	Pile Cap CB-3 - Concreting and dismantle formworks	3	03-Oct-2025	06-Oct-2025	I Pile Cap CB-3 - Concreting and dismantle formworks																																	
PILE CAP CB-4 (TOP LEVEL +5.0mPD)																																						
B2_ZZ_2700	Pile Cap CB-4 - Trim Bored Pile BP7 to cut-off level (formation level at -1.7mPD)	3	27-Sep-2025	30-Sep-2025	I Pile Cap CB-4 - Trim Bored Pile BP7 to cut-off level (formation level at -1.7mPD)																																	
B2_ZZ_2710	Pile Cap CB-4 - Install earthing	1	02-Oct-2025	02-Oct-2025	I Pile Cap CB-4 - Install earthing																																	
B2_ZZ_2720	Pile Cap CB-4 - Blinding and setting out	1	03-Oct-2025	03-Oct-2025	I Pile Cap CB-4 - Blinding and setting out																																	
B2_ZZ_2730	Pile Cap CB-4 - Rebar fixing	3	04-Oct-2025	08-Oct-2025	I Pile Cap CB-4 - Rebar fixing																																	
B2_ZZ_2740	Pile Cap CB-4 - Formworks installation	2	09-Oct-2025	10-Oct-2025	I Pile Cap CB-4 - Formworks installation																																	
B2_ZZ_2750	Pile Cap CB-4 - Concreting and dismantle formworks	3	11-Oct-2025	14-Oct-2025	I Pile Cap CB-4 - Concreting and dismantle formworks																																	
PILE CAP CD-3 (TOP LEVEL +6.0mPD)																																						
B2_ZZ_2800	Pile Cap CD-3 - Trim Bored Pile BP7 to cut-off level (formation level at -1.7mPD)	3	24-Sep-2025	26-Sep-2025	I Pile Cap CD-3 - Trim Bored Pile BP7 to cut-off level (formation level at -1.7mPD)																																	
B2_ZZ_2810	Pile Cap CD-3 - Blinding and setting out	1	27-Sep-2025	27-Sep-2025	I Pile Cap CD-3 - Blinding and setting out																																	
B2_ZZ_2820	Pile Cap CD-3 - Rebar fixing	3	29-Sep-2025	02-Oct-2025	I Pile Cap CD-3 - Rebar fixing																																	
B2_ZZ_2830	Pile Cap CD-3 - Formworks installation	2	03-Oct-2025	04-Oct-2025	I Pile Cap CD-3 - Formworks installation																																	
B2_ZZ_2840	Pile Cap CD-3 - Concreting and dismantle formworks	3	06-Oct-2025	09-Oct-2025	I Pile Cap CD-3 - Concreting and dismantle formworks																																	
RC COLUMNS																																						
COLUMN PB4 (TOP LEVEL +6.7mPD)																																						
B2_ZZ_2900	Column PB4 - Rebar fixing	2	08-Oct-2025	09-Oct-2025	I Column PB4 - Rebar fixing																																	
B2_ZZ_2910	Column PB4 - Formwork/falsework installation	1	10-Oct-2025	10-Oct-2025	I Column PB4 - Formwork/falsework installation																																	
B2_ZZ_2920	Column PB4 - Concreting	1	11-Oct-2025	11-Oct-2025	I Column PB4 - Concreting																																	
B2_ZZ_2930	Column PB4 - Dismantle formworks/falsework	1	13-Oct-2025	13-Oct-2025	I Column PB4 - Dismantle formworks/falsework																																	
COLUMN PB5 (TOP LEVEL +6.7mPD)																																						
B2_ZZ_1780a	Column PB5 - Rebar fixing	3	09-Jan-2026	13-Jan-2026	I Column PB5 - Rebar fixing																																	
B2_ZZ_1790a	Column PB5 - Formwork/falsework installation	2	13-Jan-2026	15-Jan-2026	I Column PB5 - Formwork/falsework installation																																	
B2_ZZ_1800a	Column PB5 - Concreting	1	15-Jan-2026	16-Jan-2026	I Column PB5 - Concreting																																	
B2_ZZ_1810a	Column PB5 - Dismantle formworks/falsework	2	16-Jan-2026	19-Jan-2026	I Column PB5 - Dismantle formworks/falsework																																	
COLUMN PB6 (TOP LEVEL +6.7mPD)																																						
B2_ZZ_1820a	Column PB6 - Rebar fixing	2	09-Jan-2026	12-Jan-2026	I Column PB6 - Rebar fixing																																	
B2_ZZ_1830a	Column PB6 - Formwork/falsework installation	1	12-Jan-2026	13-Jan-2026	I Column PB6 - Formwork/falsework installation																																	
B2_ZZ_1840a	Column PB6 - Concreting	1	13-Jan-2026	14-Jan-2026	I Column PB6 - Concreting																																	
B2_ZZ_1850a	Column PB6 - Dismantle formworks/falsework	1	14-Jan-2026	15-Jan-2026	I Column PB6 - Dismantle formworks/falsework																																	
COLUMN PC4 (TOP LEVEL +6.7mPD)																																						
B2_ZZ_1860	Column PC4 - 1st pour Rebar fixing	2	16-Dec-2025	18-Dec-2025	I Column PC4 - 1st pour Rebar fixing																																	
B2_ZZ_1870	Column PC4 - 1st pour Formwork / falsework installation	2	18-Dec-2025	20-Dec-2025	I Column PC4 - 1st pour Formwork / falsework installation																																	
B2_ZZ_1880	Column PC4 - 1st pour Concreting	1	20-Dec-2025	22-Dec-2025	I Column PC4 - 1st pour Concreting																																	
B2_ZZ_1890	Column PC4 - 1st pour Dismantle formworks / falsework	2	22-Dec-2025	24-Dec-2025	I Column PC4 - 1st pour Dismantle formworks / falsework																																	
B2_ZZ_1900a	Column PC4 - 2nd pour Rebar fixing	2	24-Dec-2025	29-Dec-2025	I Column PC4 - 2nd pour Rebar fixing																																	
B2_ZZ_1910a	Column PC4 - 2nd pour Formwork / falsework installation	2	29-Dec-2025	31-Dec-2025	I Column PC4 - 2nd pour Formwork / falsework installation																																	
B2_ZZ_1920a	Column PC4 - 2nd pour Concreting	1	31-Dec-2025	02-Jan-2026	I Column PC4 - 2nd pour Concreting																																	
B2_ZZ_1930a	Column PC4 - 2nd pour Dismantle formworks / falsework	2	02-Jan-2026	05-Jan-2026	I Column PC4 - 2nd pour Dismantle formworks / falsework																																	
COLUMN PC5 (TOP LEVEL +6.7mPD)																																						
B2_ZZ_1940a	Column PC5 - 1st pour Rebar fixing	2	16-Dec-2025	18-Dec-2025	I Column PC5 - 1st pour Rebar fixing																																	
B2_ZZ_1950a	Column PC5 - 1st pour Formwork / falsework installation	2	18-Dec-2025	20-Dec-2025	I Column PC5 - 1st pour Formwork / falsework installation																																	
B2_ZZ_1960a	Column PC5 - 1st pour Concreting	1	20-Dec-2025	22-Dec-2025	I Column PC5 - 1st pour Concreting																																	
B2_ZZ_1970a	Column PC5 - 1st pour Dismantle formworks / falsework	2	22-Dec-2025	24-Dec-2025	I Column PC5 - 1st pour Dismantle formworks / falsework																																	
B2_ZZ_1980a	Column PC5 - 2nd pour Rebar fixing	2	24-Dec-2025	29-Dec-2025	I Column PC5 - 2nd pour Rebar fixing																																	
B2_ZZ_1990a	Column PC5 - 2nd pour Formwork/falsework installation	2	29-Dec-2025	31-Dec-2025	I Column PC5 - 2nd pour Formwork/falsework installation																																	
B2_ZZ_2000a	Column PC5 - 2nd pour Concreting	1	31-Dec-2025	02-Jan-2026	I Column PC5 - 2nd pour Concreting																																	
B2_ZZ_2010a	Column PC5 - 2nd pour Dismantle formworks / falsework	2	02-Jan-2026	05-Jan-2026	I Column PC5 - 2nd pour Dismantle formworks / falsework																																	



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

[illegible]

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C iv))

Date	Revision	Checked	Approved

[illegible]



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032			
	B2_Z5_1530 Pile Cap CD-1 - Rebar fixing	3	07-Jul-2025	09-Jul-2025																																
	B2_Z5_1540 Pile Cap CD-1 - Formworks installation	2	10-Jul-2025	11-Jul-2025																																
	B2_Z5_1550 Pile Cap CD-1 - Concreting and dismantle formworks	3	12-Jul-2025	15-Jul-2025																																
	PILE CAP CD-1a (TOP LEVEL +5.0mPD)																																			
	B2_Z5_1600 Pile Cap CD-1a - Trim Bored Pile BP9 to cut-off level (formation level at +2.5mPD)	3	02-Jul-2025	04-Jul-2025																																
	B2_Z5_1610 Pile Cap CD-1a - Install earthing	1	05-Jul-2025	05-Jul-2025																																
	B2_Z5_1620 Pile Cap CD-1a - Blinding and setting out	1	07-Jul-2025	07-Jul-2025																																
	B2_Z5_1630 Pile Cap CD-1a - Rebar fixing	3	08-Jul-2025	10-Jul-2025																																
	B2_Z5_1640 Pile Cap CD-1a - Formworks installation	2	11-Jul-2025	12-Jul-2025																																
	B2_Z5_1650 Pile Cap CC-1a - Concreting and dismantle formworks	3	14-Jul-2025	16-Jul-2025																																
	PILE CAP CF-1 (TOP LEVEL +6.0mPD)																																			
	B2_Z5_7040 Pile Cap CF-1 - Trim Bored Pile BP12&13 to cut-off level (formation level at +3.5mPD)	6	05-Jul-2025	11-Jul-2025																																
	B2_Z5_7050 Pile Cap CF-1 - Install earthing	1	12-Jul-2025	12-Jul-2025																																
	B2_Z5_7060 Pile Cap CF-1 - Blinding and setting out	1	14-Jul-2025	14-Jul-2025																																
	B2_Z5_7070 Pile Cap CF-1 - Rebar fixing	3	15-Jul-2025	17-Jul-2025																																
	B2_Z5_7080 Pile Cap CF-1 - Formworks installation	2	18-Jul-2025	19-Jul-2025																																
	B2_Z5_7090 Pile Cap CF-1 - Concreting and dismantle formworks	3	21-Jul-2025	23-Jul-2025																																
	PILE CAP CF-3 (TOP LEVEL +6.0mPD)																																			
	B2_Z5_7100 Pile Cap CF-3 - Trim Bored Pile BP14 to cut-off level (formation level at +2.5mPD)	3	24-Sep-2025	26-Sep-2025																																
	B2_Z5_7110 Pile Cap CF-3 - Install earthing	1	27-Sep-2025	27-Sep-2025																																
	B2_Z5_7120 Pile Cap CF-3 - Blinding and setting out	1	29-Sep-2025	29-Sep-2025																																
	B2_Z5_7130 Pile Cap CF-3 - Rebar fixing	3	30-Sep-2025	03-Oct-2025																																
	B2_Z5_7140 Pile Cap CF-3 - Formworks installation	2	04-Oct-2025	06-Oct-2025																																
	B2_Z5_7150 Pile Cap CF-3 - Concreting and dismantle formworks	3	08-Oct-2025	10-Oct-2025																																
	PILE CAP CF-4 (TOP LEVEL +6.0mPD)																																			
	B2_Z5_7160 Pile Cap CF-4 - Trim Bored Pile BP15 to cut-off level (formation level at +2.5mPD)	3	27-Sep-2025	30-Sep-2025																																
	B2_Z5_7170 Pile Cap CF-4 - Install earthing	1	02-Oct-2025	02-Oct-2025																																
	B2_Z5_7180 Pile Cap CF-4 - Blinding and setting out	1	03-Oct-2025	03-Oct-2025																																
	B2_Z5_7190 Pile Cap CF-4 - Rebar fixing	3	04-Oct-2025	08-Oct-2025																																
	B2_Z5_7200 Pile Cap CF-4 - Formworks installation	2	09-Oct-2025	10-Oct-2025																																
	B2_Z5_7210 Pile Cap CF-4 - Concreting and dismantle formworks	3	08-Oct-2025 A	14-Oct-2025																																
	PILE CAP CH-1 (TOP LEVEL +6.0mPD)																																			
	B2_Z5_7220 Pile Cap CH-1 - Trim Bored Pile BP16&817 to cut-off level (formation level at +3.5mPD)	6	12-Jul-2025	18-Jul-2025																																
	B2_Z5_7230 Pile Cap CH-1 - Install earthing	1	19-Jul-2025	19-Jul-2025																																
	B2_Z5_7240 Pile Cap CH-1 - Blinding and setting out	1	21-Jul-2025	21-Jul-2025																																
	B2_Z5_7250 Pile Cap CH-1 - Rebar fixing	4	22-Jul-2025	25-Jul-2025																																
	B2_Z5_7260 Pile Cap CH-1 - Formworks installation	3	26-Jul-2025	29-Jul-2025																																
	B2_Z5_7270 Pile Cap CH-1 - Concreting and dismantle formworks	3	30-Jul-2025	01-Aug-2025																																
	PILE CAP CH-2 (TOP LEVEL +6.0mPD)																																			
	B2_Z5_7280 Pile Cap CH-2 - Trim Bored Pile BP18&19 to cut-off level (formation level at +3.4mPD)	6	19-Jul-2025	25-Jul-2025																																
	B2_Z5_7290 Pile Cap CH-2 - Install earthing	1	26-Jul-2025	26-Jul-2025																																
	B2_Z5_7300 Pile Cap CH-2 - Blinding and setting out	1	28-Jul-2025	28-Jul-2025																																
	B2_Z5_7310 Pile Cap CH-2 - Rebar fixing	4	29-Jul-2025	01-Aug-2025																																
	B2_Z5_7320 Pile Cap CH-2 - Formworks installation	3	02-Aug-2025	05-Aug-2025																																
	B2_Z5_7330 Pile Cap CH-2 - Concreting and dismantle formworks	3	06-Aug-2025	08-Aug-2025																																
	TURBINE AND GENERATOR PILE CAP																																			
	B2_Z5_1700 Turbine & Generator Pile Cap - Trim Bored Pile G1 - G10 to cut-off level (formation level at +4.50mPD)	12	09-Jul-2025	22-Jul-2025																																
	B2_Z5_1710 Turbine & Generator Pile Cap - Install earthing	3	23-Jul-2025	25-Jul-2025																																
	B2_Z5_1715 Turbine & Generator Pile Cap - Backfilling to formation level at +4.4mPD	4	26-Jul-2025	31-Jul-2025																																
	PILE CAP (BAY G1 - G4) (TOP LEVEL +7.0mPD)																																			
	B2_Z5_1720 Turbine & Generator Pile Cap - Blinding and setting out (Pile G1 - G4)	2	31-Jul-2025	02-Aug-2025																																
	B2_Z5_1730 Turbine & Generator Pile Cap - Rebar fixing (Pile G1 - G4)	4	02-Aug-2025	07-Aug-2025																																
	B2_Z5_1740 Turbine & Generator Pile Cap - Formworks installation (Pile G1 - G4)	3	07-Aug-2025	11-Aug-2025																																
	B2_Z5_1750 Turbine & Generator Pile Cap - Concreting and dismantle formworks (Pile G1 - G4)	3	11-Aug-2025	14-Aug-2025																																
	PILE CAP (BAY G3 - G6) (TOP LEVEL +7.0mPD)																																			
	B2_Z5_1760 Turbine & Generator Pile Cap - Blinding and setting out (Bay G3 - G6)	2	14-Aug-2025	16-Aug-2025																																
	B2_Z5_1770 Turbine & Generator Pile Cap - Rebar fixing (Bay G3 - G6)	4	16-Aug-2025	21-Aug-2025																																
	B2_Z5_1780 Turbine & Generator Pile Cap - Formworks installation (Bay G3 - G6)	3	21-Aug-2025	25-Aug-2025																																
	B2_Z5_1790 Turbine & Generator Pile Cap - Concreting and dismantle formworks (Bay G3 - G6)	3	25-Aug-2025	28-Aug-2025																																
	PILE CAP (BAY G5 - G8) (TOP LEVEL +9.27mPD)																																			
	B2_Z5_1800 Turbine & Generator Pile Cap - Blinding and setting out (Bay G3 - G6)	2	31-Jul-2025	02-Aug-2025																																
	B2_Z5_1810 Turbine & Generator Pile Cap - Rebar fixing (Bay G3 - G6)	5	02-Aug-2025	08-Aug-2025																																
	B2_Z5_1820 Turbine & Generator Pile Cap - Formworks installation (Bay G3 - G6)	5	08-Aug-2025	14-Aug-2025																																
	B2_Z5_1830 Turbine & Generator Pile Cap - Concreting and dismantle formworks (Bay G3 - G6)	4	14-Aug-2025	19-Aug-2025																																
	PILE CAP (PILE G7 - G10) (TOP LEVEL +9.27mPD)																																			
	B2_Z5_1840 Turbine & Generator Pile Cap - Blinding and setting out (Bay G3 - G6)	2	19-Aug-2025	21-Aug-2025																																
	B2_Z5_1850 Turbine & Generator Pile Cap - Rebar fixing (Bay G3 - G6)	5	21-Aug-2025	27-Aug-2025																																
	B2_Z5_1860 Turbine & Generator Pile Cap - Formworks installation (Bay G3 - G6)	5	27-Aug-2025	02-Sep-2025														</																		

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025	2026	2027	2028	2029	2030	2031	2032
B2_Z5_1870	Turbine & Generator Pile Cap - Concreting and dismantle formworks (Bay G3 - G6)	4	02-Sep-2025	06-Sep-2025								
TURBINE AND GENERATOR FOUNDATION												
RC COLUMNS (1CA, 2CA, 3CA, 1CB, 2CB, 3CB)												
COLUMN 1CA AND 1CB												
B2_Z5_5000	Column - Rebar fixing (1CA & 1CB)	3	28-Aug-2025	01-Sep-2025								
B2_Z5_5010	Column - Formwork and falsework installation (1CA & 1CB)	3	01-Sep-2025	04-Sep-2025								
B2_Z5_5020	Column - Concreting and dismantle formwork/falsework (1CA & 1CB)	3	04-Sep-2025	08-Sep-2025								
COLUMN 2CA AND 2CB												
B2_Z5_5030	Column - Rebar fixing (2CA & 2CB)	4	08-Sep-2025	12-Sep-2025								
B2_Z5_5040	Column - Formwork and falsework installation (2CA & 2CB)	3	12-Sep-2025	16-Sep-2025								
B2_Z5_5050	Column - Concreting and dismantle formwork/falsework (2CA & 2CB)	3	16-Sep-2025	19-Sep-2025								
COLUMN 3CA AND 3CB												
B2_Z5_5060	Column - Rebar fixing (3CA & 3CB)	2	19-Sep-2025	22-Sep-2025								
B2_Z5_5070	Column - Formwork and falsework installation (3CA & 3CB)	2	22-Sep-2025	24-Sep-2025								
B2_Z5_5080	Column - Concreting and dismantle formwork/falsework (3CA & 3CB)	3	24-Sep-2025	27-Sep-2025								
BEAMS (GX1A, GX2A, GX1B, GX2B, GZ1, GZ2) AND BEAM WALL W1												
BEAM (GX1A AND GX2A)												
B2_Z5_6000	Beam - Formwork/faselwork erection (GX1A & GX2A)	3	27-Sep-2025	02-Oct-2025								
B2_Z5_6010	Beam - Rebar fixing (GX1A & GX2A)	3	02-Oct-2025	06-Oct-2025								
B2_Z5_6020	Beam - Concreting (GX1A & GX2A)	1	06-Oct-2025	08-Oct-2025								
B2_Z5_6030	Beam - Curing and removal of formwork (GX1A & GX2A)	7	08-Oct-2025	16-Oct-2025								
BEAM (GX1B AND GX2B)												
B2_Z5_6040	Beam - Formwork/faselwork erection (GX1B & GX2B)	3	27-Sep-2025	02-Oct-2025								
B2_Z5_6050	Beam - Rebar fixing (GX1B & GX2B)	3	02-Oct-2025	06-Oct-2025								
B2_Z5_6060	Beam - Concreting (GX1B & GX2B)	1	06-Oct-2025	08-Oct-2025								
B2_Z5_6070	Beam - Curing and removal of formwork (GX1B & GX2B)	7	08-Oct-2025	16-Oct-2025								
BEAM (GZ1 AND GZ2)												
B2_Z5_6080	Beam - Formwork/faselwork erection (GZ1 & GZ2)	4	08-Oct-2025	13-Oct-2025								
B2_Z5_6090	Beam - Rebar fixing (GZ1 & GZ2)	4	13-Oct-2025	17-Oct-2025								
B2_Z5_6100	Beam - Concreting (GZ1 & GZ2)	1	17-Oct-2025	18-Oct-2025								
B2_Z5_6110	Beam - Curing and removal of formwork (GZ1 & GZ2)	7	18-Oct-2025	27-Oct-2025								
BEAM WALL W1												
B2_Z5_6120	Beam Wall - Rebar fixing (W1)	3	27-Sep-2025	02-Oct-2025								
B2_Z5_6130	Beam Wall - Formwork erection (W1)	2	02-Oct-2025	04-Oct-2025								
B2_Z5_6140	Beam Wall - Concreting (W1)	1	04-Oct-2025	06-Oct-2025								
B2_Z5_6150	Beam - Dismantle formwork (GZ1 & GZ2)	2	06-Oct-2025	09-Oct-2025								
CONCRETE PLINTH (P1 - P6)												
B2_Z5_7000	Concrete Plinth - Rebar fixing (P1 - P6)	4	06-Oct-2025	11-Oct-2025								
B2_Z5_7010	Concrete Plinth - Formwork erection (P1 - P6)	5	11-Oct-2025	17-Oct-2025								
B2_Z5_7020	Concrete Plinth - Concreting (P1 - P6)	3	17-Oct-2025	21-Oct-2025								
B2_Z5_7030	Concrete Plinth - remove formwork (P1 - P6)	2	21-Oct-2025	23-Oct-2025								
TIE BEAMS												
TIE BEAM (GL 13-A TO 13B/GL 13-1 TO 13-2) (TOP LEVEL +4.4mPD)												
B2_Z5_8520	Tie Beam - Binding and setting out (GL13-A to 13-B/GL 13-1 to 13-2)	3	20-Jan-2026	22-Jan-2026								
B2_Z5_8530	Tie Beam - Rebar fixing (GL13-A to 13-B/GL 13-1 to 13-2)	4	23-Jan-2026	27-Jan-2026								
B2_Z5_8540	Tie Beam - Formworks installation (GL13-A to 13-B/GL 13-1 to 13-2)	3	28-Jan-2026	30-Jan-2026								
B2_Z5_8550	Tie Beam - Concreting and dismantle formwork (GL13-A to 13-B/GL 13-1 to 13-2)	4	31-Jan-2026	04-Feb-2026								
TIE BEAM (TOP LEVEL +4.7mPD) (GL 13-B TO 13D/13-2 TO 13-3)												
B2_Z5_2050	Tie Beam - Binding and setting out (TB-V15, TB-V15-2, TB-H11-1&1a, TB-3B2/3B4, TBV14c)	3	22-Jul-2025	24-Jul-2025								
B2_Z5_2060	Tie Beam - Rebar fixing (TB-V15, TB-V15-2, TB-H11-1&1a, TB-3B2/3B4, TB-V14c)	4	25-Jul-2025	29-Jul-2025								
B2_Z5_2070	Tie Beam - Formworks installation (TB-V15, TB-V15-2, TB-H11-1&1a, TB-3B2/3B4, TBV14c)	3	30-Jul-2025	01-Aug-2025								
B2_Z5_2080	Tie Beam - Concreting and dismantle formworks(TB-V15, TB-V15-2, TB-H11-1&1a, TB-3B2/3B4, TBV14c)	4	02-Aug-2025	06-Aug-2025								
TIE BEAM (GL 13-A TO 13B/GL 13-1 TO 13-3) (TOP LEVEL +5.0mPD)												
B2_Z5_8440	Tie Beam - Binding and setting out (GL13-A to 13-B/13-1 to 13-3)	3	31-Dec-2025	03-Jan-2026								
B2_Z5_8450	Tie Beam - Rebar fixing (GL13-A to 13-B/13-1 to 13-3)	5	05-Jan-2026	09-Jan-2026								
B2_Z5_8460	Tie Beam - Formworks installation (GL13-A to 13-B/13-1 to 13-3)	4	10-Jan-2026	14-Jan-2026								
B2_Z5_8470	Tie Beam - Concreting and dismantle formwork (GL13-A to 13-B/13-1 to 13-3)	4	15-Jan-2026	19-Jan-2026								
TIE BEAM (GL 13-A TO 13B/GL 13-3 TO SCa) (TOP LEVEL +5.0mPD)												
B2_Z5_8480	Tie Beam - Binding and setting out (GL13-A to 13-B/13-1 to SCa)	3	20-Jan-2026	22-Jan-2026								
B2_Z5_8490	Tie Beam - Rebar fixing (GL13-A to 13-B/13-1 to SCa)	6	23-Jan-2026	29-Jan-2026								
B2_Z5_8500	Tie Beam - Formworks installation (GL13-A to 13-B/13-1 to SCa)	5	30-Jan-2026	04-Feb-2026								
B2_Z5_8510	Tie Beam - Concreting and dismantle formwork (GL13-A to 13-B/13-1 to SCa)	5	05-Feb-2026	10-Feb-2026								
TIE BEAM (GL13-B TO 13-D/GL13-1 TO 13-3) (TOP LEVEL +5.0mPD)												
B2_Z5_2000	Tie Beam - Binding and setting out (GL13-B to 13-D/13-1 to 13-3)	3	22-Jul-2025	24-Jul-2025								
B2_Z5_2010	Tie Beam - Rebar fixing (GL13-B to 13-D/13-1 to 13-3)	5	25-Jul-2025	30-Jul-2025								
B2_Z5_2030	Tie Beam - Formworks installation (GL13-B to 13-D/13-1 to 13-3)	4	31-Jul-2025	04-Aug-2025								
B2_Z5_2040	Tie Beam - Concreting and dismantle formwork (GL13-B to 13-D/13-1 to 13-3)	4	05-Aug-2025	08-Aug-2025								
TIE BEAM (GL13-D TO 13-F/GL13-1 TO 13-3) (TOP LEVEL +5.0mPD)												

Achievement of Deferred Works

Remaining Work

Critical Activities

Milestone

Tenderer's Techincal Resources (CT clause 3(b) C) iv))

Date

Revision

Checked

Approved



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

[illegible]

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved

[illegible]

Achievement of Deferred Works	Critical Activities	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved
Remaining Work	Milestone					



Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025					2026					2027					2028					2029					2030					2031					2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
					J	A	J	J	S	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J	J	A	J	J



Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name		Original Duration	Start	Finish	2025					2026					2027					2028					2029					2030					2031					2032				
						J	A	M	S	J	A	M	S	J	A	M	S	J	A	M	S	J	A	M	S	J	A	M	S	J	A	M	S	J	A	M	S								
	B3_Z5_7570	Pile Cap CHE-3 - Concreting and dismantle formworks	3	12-Aug-2025	14-Aug-2025	Pile Cap CHE-3 - Concreting and dismantle formworks																																							
PILE CAP CHE-4 (TOP LEVEL +6.0mPD)																																													
	B3_Z5_7580	Pile Cap CHE-4 - Trim Bored Pile BP25&02 to cut-off level (formation level at +3.4mPD)	6	30-Jul-2025	05-Aug-2025	Pile Cap CHE-4 - Trim Bored Pile BP25&02 to cut-off level (formation level at +3.4mPD)																																							
	B3_Z5_7590	Pile Cap CHE-4 - Install earthing	2	06-Aug-2025	07-Aug-2025	Pile Cap CHE-4 - Install earthing																																							
	B3_Z5_7600	Pile Cap CHE-4 - Blinding and setting out	2	08-Aug-2025	09-Aug-2025	Pile Cap CHE-4 - Blinding and setting out																																							
	B3_Z5_7610	Pile Cap CHE-4 - Rebar fixing	5	11-Aug-2025	15-Aug-2025	Pile Cap CHE-4 - Rebar fixing																																							
	B3_Z5_7620	Pile Cap CHE-4 - Formworks installation	4	16-Aug-2025	20-Aug-2025	Pile Cap CHE-4 - Formworks installation																																							
	B3_Z5_7630	Pile Cap CHE-4 - Concreting and dismantle formworks	3	21-Aug-2025	23-Aug-2025	Pile Cap CHE-4 - Concreting and dismantle formworks																																							
PILE CAP CHH-3 (TOP LEVEL +6.0mPD)																																													
	B3_Z5_7640	Pile Cap CHH-3 - Trim Bored Pile BP26&27 to cut-off level (formation level at +3.4mPD)	6	06-Aug-2025	12-Aug-2025	Pile Cap CHH-3 - Trim Bored Pile BP26&27 to cut-off level (formation level at +3.4mPD)																																							
	B3_Z5_7650	Pile Cap CHH-3 - Install earthing	1	13-Aug-2025	13-Aug-2025	Pile Cap CHH-3 - Install earthing																																							
	B3_Z5_7660	Pile Cap CHH-3 - Blinding and setting out	2	14-Aug-2025	15-Aug-2025	Pile Cap CHH-3 - Blinding and setting out																																							
	B3_Z5_7670	Pile Cap CHH-3 - Rebar fixing	5	16-Aug-2025	21-Aug-2025	Pile Cap CHH-3 - Rebar fixing																																							
	B3_Z5_7680	Pile Cap CHH-3 - Formworks installation	4	22-Aug-2025	26-Aug-2025	Pile Cap CHH-3 - Formworks installation																																							
	B3_Z5_7690	Pile Cap CHH-3 - Concreting and dismantle formworks	3	27-Aug-2025	29-Aug-2025	Pile Cap CHH-3 - Concreting and dismantle formworks																																							
TIE BEAM																																													
TIE BEAMS (GL13-H TO 13-HH/GL13-1 TO 13-3) (TOP LEVEL +6mPD)																																													
	B3_Z5_7870	Tie Beam - Backfilling to formation level (GL13-H to 13-HH/GL13-1 to 13-3)	4	24-Oct-2025	28-Oct-2025	Tie Beam - Backfilling to formation level (GL13-H to 13-HH/GL13-1 to 13-3)																																							
	B3_Z5_7880	Tie Beam - Blinding and setting out (GL13-H to 13-HH/GL13-1 to 13-3)	5	30-Oct-2025	04-Nov-2025	Tie Beam - Blinding and setting out (GL13-H to 13-HH/GL13-1 to 13-3)																																							
	B3_Z5_7890	Tie Beam - Rebar fixing (GL13-H to 13-HH/GL13-1 to 13-3)	6	05-Nov-2025	11-Nov-2025	Tie Beam - Rebar fixing (GL13-H to 13-HH/GL13-1 to 13-3)																																							
	B3_Z5_7900	Tie Beam - Formworks installation (GL13-H to 13-HH/GL13-1 to 13-3)	6	12-Nov-2025	18-Nov-2025	Tie Beam - Formworks installation (GL13-H to 13-HH/GL13-1 to 13-3)																																							
	B3_Z5_7910	Tie Beam - Concreting and dismantle formwork (GL13-H to 13-HH/GL13-1 to 13-3)	5	19-Nov-2025	24-Nov-2025	Tie Beam - Concreting and dismantle formwork (GL13-H to 13-HH/GL13-1 to 13-3)																																							
TIE BEAMS (GL13-H TO 13-HH/GL13-3 TO 13-4) (TOP LEVEL +6mPD)																																													
	B3_Z5_7920	Tie Beam - Backfilling to formation level (GL13-H to 13-HH/GL13-3 to 13-4)	4	24-Oct-2025	28-Oct-2025	Tie Beam - Backfilling to formation level (GL13-H to 13-HH/GL13-3 to 13-4)																																							
	B3_Z5_7930	Tie Beam - Blinding and setting out (GL13-H to 13-HH/GL13-3 to 13-4)	5	30-Oct-2025	04-Nov-2025	Tie Beam - Blinding and setting out (GL13-H to 13-HH/GL13-3 to 13-4)																																							
	B3_Z5_7940	Tie Beam - Rebar fixing (GL13-H to 13-HH/GL13-3 to 13-4)	6	05-Nov-2025	11-Nov-2025	Tie Beam - Rebar fixing (GL13-H to 13-HH/GL13-3 to 13-4)																																							
	B3_Z5_7950	Tie Beam - Formworks installation (GL13-H to 13-HH/GL13-3 to 13-4)	6	12-Nov-2025	18-Nov-2025	Tie Beam - Formworks installation (GL13-H to 13-HH/GL13-3 to 13-4)																																							
	B3_Z5_7960	Tie Beam - Concreting and dismantle formwork (GL13-H to 13-HH/GL13-3 to 13-4)	5	19-Nov-2025	24-Nov-2025	Tie Beam - Concreting and dismantle formwork (GL13-H to 13-HH/GL13-3 to 13-4)																																							
TIE BEAMS (GL13-H TO 13-HH/GL13-4 TO 13-6) (TOP LEVEL +6mPD)																																													
	B2_Z5_8010	Tie Beam - Concreting and dismantle formwork (GL13-H to 13-HH/GL13-4 to 13-6)	5	19-Nov-2025	24-Nov-2025	Tie Beam - Concreting and dismantle formwork (GL13-H to 13-HH/GL13-4 to 13-6)																																							
	B3_Z5_7970	Tie Beam - Backfilling to formation level (GL13-H to 13-HH/GL13-4 to 13-6)	4	24-Oct-2025	28-Oct-2025	Tie Beam - Backfilling to formation level (GL13-H to 13-HH/GL13-4 to 13-6)																																							
	B3_Z5_7980	Tie Beam - Blinding and setting out (GL13-H to 13-HH/GL13-4 to 13-6)	5	30-Oct-2025	04-Nov-2025	Tie Beam - Blinding and setting out (GL13-H to 13-HH/GL13-4 to 13-6)																																							
	B3_Z5_7990	Tie Beam - Rebar fixing (GL13-H to 13-HH/GL13-4 to 13-6)	6	05-Nov-2025	11-Nov-2025	Tie Beam - Rebar fixing (GL13-H to 13-HH/GL13-4 to 13-6)																																							
	B3_Z5_8000	Tie Beam - Formworks installation (GL13-H to 13-HH/GL13-4 to 13-6)	6	12-Nov-2025	18-Nov-2025	Tie Beam - Formworks installation (GL13-H to 13-HH/GL13-4 to 13-6)																																							
RC COLUMN																																													
COLUMN (GL13-H TO 13-HH/GL 13-1 TO 13-3)																																													
	B3_Z5_8140	Column - Rebar fixing (GL13-H to 13-HH/GL13-1 to 13-3)	6	25-Nov-2025	01-Dec-2025	Column - Rebar fixing (GL13-H to 13-HH/GL13-1 to 13-3)																																							
	B3_Z5_8150	Column - Formwork erection (GL13-H to 13-HH/GL13-1 to 13-3)	6	02-Dec-2025	08-Dec-2025	Column - Formwork erection (GL13-H to 13-HH/GL13-1 to 13-3)																																							
	B3_Z5_8160	Column - Concreting (GL13-H to 13-HH/GL13-1 to 13-3)	6	09-Dec-2025	15-Dec-2025	Column - Concreting (GL13-H to 13-HH/GL13-1 to 13-3)																																							
	B3_Z5_8170	Column - Dismantle formwork (GL13-H to 13-HH/GL13-1 to 13-3)	6	16-Dec-2025	22-Dec-2025	Column - Dismantle formwork (GL13-H to 13-HH/GL13-1 to 13-3)																																							
COLUMN (GL13-H TO 13-HH/GL 13-3 TO 13-4)																																													
	B3_Z5_8180	Column - Rebar fixing (GL13-H to 13-HH/GL13-3 to 13-4)	10	25-Nov-2025	05-Dec-2025	Column - Rebar fixing (GL13-H to 13-HH/GL13-3 to 13-4)																																							
	B3_Z5_8190	Column - Formwork erection (GL13-H to 13-HH/GL13-3 to 13-4)	10	06-Dec-2025	17-Dec-2025	Column - Formwork erection (GL13-H to 13-HH/GL13-3 to 13-4)																																							
	B3_Z5_8200	Column - Concreting (GL13-H to 13-HH/GL13-3 to 13-4)	6	18-Dec-2025	24-Dec-2025	Column - Concreting (GL13-H to 13-HH/GL13-3 to 13-4)																																							
	B3_Z5_8210	Column - Dismantle formwork (GL13-H to 13-HH/GL13-3 to 13-4)	6	27-Dec-2025	03-Jan-2026	Column - Dismantle formwork (GL13-H to 13-HH/GL13-3 to 13-4)																																							
COLUMN (GL13-H TO 13-HH/GL13-4 TO 13-6)																																													
	B3_Z5_8220	Column - Rebar fixing (GL13-H to 13-HH/GL13-4 to 13-6)	5	25-Nov-2025	29-Nov-2025	Column - Rebar fixing (GL13-H to 13-HH/GL13-4 to 13-6)																																							
	B3_Z5_8230	Column - Formwork erection (GL13-H to 13-HH/GL13-4 to 13-6)	5	01-Dec-2025	05-Dec-2025	Column - Formwork erection (GL13-H to 13-HH/GL13-4 to 13-6)																																							
	B3_Z5_8240	Column - Concreting (GL13-H to 13-HH/GL13-4 to 13-6)	4	06-Dec-2025	10-Dec-2025	Column - Concreting (GL13-H to 13-HH/GL13-4 to 13-6)																																							
	B3_Z5_8250	Column - Dismantle formwork (GL13-H to 13-HH/GL13-4 to 13-6)	3	11-Dec-2025	13-Dec-2025	Column - Dismantle formwork (GL13-H to 13-HH/GL13-4 to 13-6)																																							
EQUIPMENT BEAM																																													
	B3_Z5_4150	Equipment Beam - Construction (GB-E06)	6	25-Nov-2025	01-Dec-2025	Equipment Beam - Construction (GB-E06)																																							
	B3_Z5_4160	Equipment Beam - Construction (GB-E29)	5	25-Nov-2025	29-Nov-2025	Equipment Beam - Construction (GB-E29)																																							
	B3_Z5_4170	Equipment Beam - Construction (GB-E03)	6	02-Dec-2025	08-Dec-2025	Equipment Beam - Construction (GB-E03)																																							
	B3_Z5_4180	Equipment Beam - Construction (GB-E02B)	5	02-Dec-2025	06-Dec-2025	Equipment Beam - Construction (GB-E02B)																																							
	B3_Z5_4190	Equipment Beam - Construction (GB-E09A)	6	02-Dec-2025	08-Dec-2025	Equipment Beam - Construction (GB-E09A)																																							
	B3_Z5_4200	Equipment Beam - Construction (GB-E09B)	6	09-Dec-2025	15-Dec-2025	Equipment Beam - Construction (GB-E09B)																																							
	B3_Z5_4210	Equipment Beam - Construction (GB-E10)	7	16-Dec-2025	23-Dec-2025	Equipment Beam - Construction (GB-E10)																																							
EQUIPMENT CONCRETE PLINTH																																													
	B3_Z5_4100	Equipment Plinth - GL 13-H to 13-HH/GL 13-1 to 13-3	24	23-Dec-2025	22-Jan-2026	Equipment Plinth - GL 13-H to 13-HH/GL 13-1 to 13-3																																							
	B3_Z5_4110	Equipment Plinth - GL 13-H to 13-HH/GL 13-3 to 13-4	24	09-Jan-2026	05-Feb-2026	Equipment Plinth - GL 13-H to 13-HH/GL 13-3 to 13-4																																							
	B3_Z5_4120	Equipment Plinth - GL 13-H to 13-HH/GL 13-4 to 13-6 (for Urea to Amm. Conv. Sys equip. and pipe rack) (deferred works)	91	01-Mar-2027*	30-May-2027	Equipment Plinth - GL 13-H to 13-HH/GL 13-4 to 13-6 (for Urea to Amm. Conv. Sys equip. and pipe rack) (deferred works)																																							
FOUNDATIONS																																													
RESERVED FEED WATER TANK A & B (F-02) AND HRSG TOPPING UP PUMP (F-03)																																													
	B3_3000	Feed Water Tank / Up Pump - RC foundation and bund wall	24	23-Dec-2025	22-Jan-2026	Feed Water Tank / Up Pump - RC foundation and bund wall																																							
	B3_3005	Feed Water Tank / Up Pump - Construct plinths	12	23-Jan-2026	05-Feb-2026	Feed Water Tank / Up Pump - Construct plinths																																							
	B3_3010	Feed Water Tank / Up Pump - Lay crushed stone compacted fill	3	06-Feb-2026	09-Feb-2026	Feed Water Tank / Up Pump - Lay crushed stone compacted fill																																							
	B3_3020	Feed Water Tank / Up Pump - lay 75mm thk. sand bitumen	2	10-Feb-2026	11-Feb-2026	Feed Water Tank / Up Pump - lay 75mm thk. sand bitumen																																							

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



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Project Programme of Works

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 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

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		Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2				HEC_24-83005 Data-Date: 01-Jan-2025 Page 20 of 26																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Activity ID	Activity Name	Original Duration	Start	Finish	2025												2026												2027												2028												2029												2030												2031												2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

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Project Programme of Works

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Achievement of Deferred Works

Critical Activities

Remaining Work

Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

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Activity ID		Activity Name	Original Duration	Start	Finish
B18_1020Water Tank - Apply Optimix BP126 Plaster" to floor, walls and ceiling soffit 614-May-202520-May-2025 B18_1030Water Tank - Apply waterproofing 1021-May-202502-Jun-2025 B18_1040Water Tank - Carry out water test 503-Jun-202507-Jun-2025 B18_1050Water Tank - Install tiles to floor, walls and ceiling soffit 1209-Jun-202521-Jun-2025 REPLACEMENT OF EXISTING METAL ROOF SYSTEM B18_2000Metal Roof - Erection corrugated metal hoarding 1211-Jul-202524-Jul-2025 B18_2010Metal Roof - Removal of existing roofing system 2425-Jul-202521-Aug-2025 B18_2020Metal Roof - Temporary removal of affected electrical installation, FS installation and mech ventilation installations 2422-Aug-202518-Sep-2025 B18_2030Metal Roof - Installation of new roofing system including skylight, capping, gutters and and rain water outlet, 4819-Sep-202517-Nov-2025 B18_2040Metal Roof - Installation of fall arrest system and 150dia epoxy coated CI pilpes 1218-Nov-202501-Dec-2025 B18_2050Metal Roof - Install repalcement of damaged fire rated ceiling 1202-Dec-202515-Dec-2025 B18_2060Metal Roof - Repaint the entire fire ated ceiling with polyurethane coating 1016-Dec-202529-Dec-2025 BILL NO. 18A - A&A WORKS AT DG STORE B18A_1010DG Store - Notification to commence A&A works 1215-Apr-202502-May-2025 B18A_1020DG Store - Construct new 560(H) R.C curb at the entrance and lower areas of DG Store "A" incl. painting to wall/floor 603-May-202510-May-2025 B18A_1030DG Store - Construct temp. fire rated enclosure for new partition wall opening at DG Store "A" 1212-May-202524-May-2025 B18A_1040DG Store - Re-locate all ammonium hydroxide at existing DG Store "D" to DG Stare "A" (with prior approval from FSD) 526-May-202530-May-2025 B18A_1050DG Store - Construct R.C. ramp, strtaircase, railings and curbs at DG Store "D" 2402-Jun-202528-Jun-2025 B18A_1060DG Store - Painting works to wall and floors (RUSTOLEUM 9100) 1030-Jun-202511-Jul-2025 B18A_1065DG Store - Statutory Inspection 1212-Jul-202525-Jul-2025 B18A_1070DG Store - Restore all Ammonium Hydroxide to DG Store "D" from DG Store "A" 526-Jul-202531-Jul-2025 BILL NO. 18B - EMERGENCY SHOWER AT L10 & L11 MSB L10 EMERGENCY SHOWER B18B_1000L10 Shower - Fence off working area 301-Sep-202503-Sep-2025 B18B_1010L10 Shower - Break existing on-grade slab and excavation 1204-Sep-202517-Sep-2025 B18B_1020L10 Shower - Construct RC emrgency shower pit including 300mmx300mm D trench 2418-Sep-202517-Oct-2025 B18B_1030L10 Shower - Backfill and reintate on-grade slab 1218-Oct-202501-Nov-2025 B18B_1040L10 Shower - Installation of unheated emergency safety shower set incl. plumbings 1203-Nov-202515-Nov-2025 L11 EMERGENCY SHOWER B18B_1050L11 Shower - Fence off working area 301-Nov-202504-Nov-2025 B18B_1060L11 Shower - Break existing on-grade slab and excavation 1205-Nov-202518-Nov-2025 B18B_1070L11 Shower - Construct RC emergency shower pit including 300mmx300mm D trench 2419-Nov-202516-Dec-2025 B18B_1080L11 Shower - Backfill and reintate on-grade slab 1217-Dec-202502-Jan-2026 B18B_1090L11 Shower - Installation of unheated emergency safety shower set incl. plumbings 1203-Jan-202616-Jan-2026 BILL NO. 18C - CIVIL WORKS FOR MICRO GAS TURBINE FOUNDATION (RF1) B18C_1000Raft Footing (RF1) - Install monitoring checkpoint and take reading 622-Dec-202530-Dec-2025 B18C_1010Raft Footing (RF1) - Carry out open cut excavation including breaking of existing slab and plate load test 1031-Dec-202512-Jan-2026 B18C_1011Raft Footing (RF1) - Blinding and setting out 213-Jan-202614-Jan-2026 B18C_1012Raft Footing (RF1) - Rebar fixing and formwork erection 1215-Jan-202628-Jan-2026 B18C_1012aRaft Footing (RF1) - Embedded materials delivered to site (by Others) 006-Mar-2026* B18C_1013Raft Footing (RF1) - Installation of embedded materials by Employer's Specialist Contractor 1206-Mar-202619-Mar-2026 B18C_1015Raft Footing (RF1) - Concreting and dismantle fomworks 320-Mar-202623-Mar-2026 B18C_1020Raft Footing (RF1) - Construction of catch pit CP-01 1024-Mar-202608-Apr-2026 B18C_1030Raft Footing (RF1) - Backfilling to final level 309-Apr-202611-Apr-2026 B18C_1040Raft Footing (RF1) - Reinstate adjacent ground finishes/on-grade slab 613-Apr-202618-Apr-2026 B18C_1050Raft Footing (RF1) - Installation of staircase, u-channel/catch pit grating, railings and emergency crash barrier 1216-Apr-202629-Apr-2026 NEW TRENCH CONSTRUCTION B18C_2000New Trench - Open cut excavation, blinding and setting out 631-Dec-202507-Jan-2026 B18C_2010New Trench - Base slab construction 1208-Jan-202621-Jan-2026 B18C_2020New Trench - Wall construction 1222-Jan-202604-Feb-2026 B18C_2030New Trench - Breaking opening to existing cable trench 305-Feb-202607-Feb-2026 B18C_2040New Trench - Cable laying by Others 609-Feb-202614-Feb-2026 B18C_2050New Trench - Installation of cable trench covers 616-Feb-202625-Feb-2026 TRENCH EXCAVATION AND BACKFILLING B18C_3000Trench Excavation/Backfill - Excavation Permit application and installation of temporary barriers 2420-May-202517-Jun-2025 B18C_3010Trench Excavation/Backfill - Removal of ground finishes, trench cover, excavation 7218-Jun-202506-Sep-2025 B18C_3020Trench Excavation/Backfill - Cable laying by Other 7211-Sep-202510-Dec-2025 B18C_3030TrenH Excavation/Backfill - Reintatement works 7208-Dec-202507-Mar-2026 OPTIONAL WORKS (1) - L12 HRSG LIFT SHAFT SLAB OPW1_1000Optional Works (1) - Construction of in-situ roof slab of L12 HRSG lift shaft 1715-Oct-2025*05-Nov-2025 OPTIONAL WORKS (2) - IMPROVEMENT WORKS L11 MSB C.W. INLET PIPE OPW2_1000Optional Works (2) - Start of the works 001-Aug-2025* OPW2_1005Optional Works (2) - Installation and readding of monitoring station 601-Aug-202507-Aug-2025 OPW2_1010Optional Works (2) - Fencing of and removal existing ground finishes 1208-Aug-202521-Aug-2025 OPW2_1020Optional Works (2) - Excavation to expose 1/3 of C.W. pipe (existing ground level to +3.0mPD) 3622-Aug-202503-Oct-2025 OPW2_1030Optional Works (2) - Diversion of utilities affected by the works 2430-Sep-202530-Oct-2025 OPW2_1040Optional Works (2) - Start of L11 C.W. system outage 001-Nov-2025*					

Achievement of Deferred Works Remaining Work	Critical Activities Milestone	Tenderer's Techincal Resources (CT clause 3(b) C) iv))		Date	Revision	Checked	Approved

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 Achievement of Deferred Works
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