

Activity ID		Activity Name				Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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Activity ID	Activity Name	Original Duration	Start	Finish
B1000a	Plan Achievement of Section B(i)	0		06-Sep-2025*
B1010	(ii) L13 Gas Receiving Station equipment room - Stage 1, external works (refer to Area G7A, G7B, G6 and G8)	305	01-Apr-2025	31-Jan-2026
B1010a	Plan Achievement of Section B(ii)	0		28-Nov-2025*
SECTION C				
C1000	(i) Southern part of L13 HRSG area and its surrounding including HRSG exhaust gas duct foundation (Area G2B & G3)	333	01-Apr-2025	28-Feb-2026
C1000a	Plan Achievement of Section C(i)	0		05-Feb-2026*
C1010	(ii) Remaining northern part of L13 HRSG area and its surrounding L13 HRSG Equip. Rm. Bldg. Str. (Area G2A)	409	01-Apr-2025	15-May-2026
C1010a	Plan Achievement of Section C(ii)	0		06-May-2026*
C1020	(iii) G/F of L13 MSB incl. Conden Pit, C.W. Pipe Pit and equip. frnd. bet GL 13-B to 13-C & 13-1 to 13-6 to inst conden	425	01-Apr-2025	31-May-2026
C1020a	Plan Achievement of Section C(iii)	0		02-Mar-2026*
C1030	(iv) No.5 C.W. Intake L13 Pump Chamber, Drum Screen Chamber, and Penstock Chamber (Area G16A)	334	01-Apr-2025	28-Feb-2026
C1030a	Plan Achievement of Section C(iv)	0		04-Feb-2026*
SECTION D				
D1000	(i) C.W Pump Equipment Room No.5 and its surrounding (Area G13)	698	01-Apr-2025	28-Feb-2027
D1000a	Plan Achievement of Section D(i)	0		15-Jun-2026
D1010	(ii) No.5 CW Intake remaining works (Area G16)	700	01-Apr-2025	01-Mar-2027
D1010a	Plan Achievement of Section D(ii)	0		15-Jun-2026
D1020	(iii) 275kV Switching Station Phase II alterations and additions works (Area G15)	364	01-Oct-2025*	30-Sep-2026
D1020a	Plan Achievement of Section D(iii)	0		22-Aug-2026*
D1030	(iv) Plinths and pipe support for LMX Light Tank Farm (Area G14)	395	01-Oct-2025*	31-Oct-2026
D1030a	Plan Achievement of Section D(iv)	0		05-May-2026
D1040	(v) LMX Dangerous Goods Store alterations and additions works (Area G26)	121	01-Apr-2025	31-Jul-2025
D1090a	Plan Achievement of Section D(v)	0		31-Jul-2025*
SECTION E				
E1000	(i) Whole of L13 MSB incl pipe & cable rack at south façade w/ all UG utilities (Area G1,G1A,G4 &G5) incl In/Out culvert	486	01-Apr-2025	31-Jul-2026
E1000a	Plan Achievement of Section E(i)	0		20-Jul-2026*
E1010	(ii) Link bridge between L12 and L13 MSB including their associated alterations & additions Works at L12 MSB	486	01-Apr-2025	31-Jul-2026
E1010a	Plan Achievement of Section E(ii)	0		28-Jul-2026
E1020	(iii) L13 Turbo Block found. incl. L13 MSB GF together with the equip. found. bet GL 13-D to 13-H & GL13-1 to 13.6	487	01-Apr-2025	31-Jul-2026
E1020a	Plan Achievement of Section E(iii)	0		24-Dec-2025
E1030	(iv) Cable ducts between L12 & L13 Main Station Building for temporary power supply	486	01-Apr-2025	31-Jul-2026
E1030a	Plan Achievement of Section E(iv)	0		22-Sep-2025
E1040	(v) L13 HRSG Equipment Room Building Services and others associated work	486	01-Apr-2025	31-Jul-2026
E1040a	Plan Achievement of Section E(v)	0		18-Mar-2026
SECTION F				
F1_1000	ACB modification works at Area G19 (Except works in drawing no. 554/03/033/2000)	184	01-Apr-2025	01-Oct-2025
F1_1000a	Plan Achievement of Section F1	0		30-Sep-2025*
F2_1000	i) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & 554/03/033/2000 (L9 Contr Equip. Rm 2/F)	517	01-Apr-2025	30-Aug-2026
F2_1000a	Plan Achievement of Section F2(i)	0		27-Aug-2026*
F2_1010	ii) ACB modification works at Area G19 as shown in dwg no.554/03/024/2040 & /033/2000 (L10 & L11 Contr Equip. Rm 2/F)	820	01-Apr-2025	30-Jun-2027
F2_1010a	Plan Achievement of Section F2(ii)	0		28-Jun-2027*
F2_1020	iii) ACB modification works at Area G19 as shown in drawing no.554/03/024/2040 & /033/2000 (L13 Contr Equip. Rm 2/F)	485	01-Apr-2025	30-Jul-2026
F2_1020a	Plan Achievement of Section F2(iii)	0		16-Jul-2026*
F3_1000	i) No.5 Chimney modification works at Area G20 (completion of L13 steel flue)	821	01-Apr-2025	01-Jul-2027
F3_1000a	Plan Achievement of Section F3(i)	0		28-Jun-2027
F3_1010	(ii) completion of exhaust gas duct foundation at G3A	608	01-Apr-2025	30-Nov-2026
F3_1010a	Plan Achievement of Section F3(ii)	0		19-Mar-2026
G1000	Station Toilet foundation and building works and removal of Urea Plant Shelter at Area G18 & G22	639	01-Apr-2025	31-Dec-2026
G1000a	Plan Achievement of Section G	0		09-Dec-2026*
H1000	(i) External works at Area G12	180	01-Jan-2027*	30-Jun-2027
H1000a	Plan Achievement of Section H(i)	0		30-Jun-2027*
H1010	(ii) External works at Area G10 and B1A	272	01-Oct-2026*	30-Jun-2027
H1010a	Plan Achievement of Section H(ii)	0		30-Jun-2027*
H1020	(iii) L13 Shunt Reactor modification works at Bay 7 (refer Area G17A)	272	01-Jan-2027*	30-Sep-2027
H1020a	Plan Achievement of Section H(iii)	0		23-Sep-2027*
H1030	(iv) L13 Shunt Reactor modification works at Bay 8 (refer to Area G17B)	423	01-Jan-2027*	28-Feb-2028
H1030a	Plan Achievement of Section H(iv)	0		19-Feb-2028*
I1000	(i) Trenches and pits at surrounding L13 Gas Receiving Station equipment room and cable trenches (Area G6, G7A and G8)	106	01-Jun-2027*	15-Sep-2027
I1000a	Plan Achievement of Section I(i)	0		20-Aug-2027*
I1010	(ii) Whole of L13 Gas Receiving Station equipment room - Stage 2, L13 GRS external foundation,	244	01-Jun-2027*	31-Jan-2028
I1010a	Plan Achievement of Section I(ii)	0		09-Nov-2027*
I1020	(ii) steel pipe racks and foundations, external works including underground utilities etc (Area G6, G7A, G7B and G8)	244	01-Jun-2027*	31-Jan-2028

Achievement of Deferred Works
Remaining Work

Critical Activities
Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved
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Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025	2026	2027	2028	2029	2030	2031	2032
I1020a	Plan Achievement of Section I(ii)	0		09-Nov-2027*								
SECTION J												
J1000	(i) Civil works for APX cable diversion at LMX (refer to Area G11	304	01-Jul-2027*	30-Apr-2028								
J1000a	Plan Achievement of Section J(i)	0		29-Apr-2028*								
J1010	(ii) APX cable diversion works at LPS (Whole of the Works except corresponding trench deferred work listed in PS1.4.4	546	01-Jan-2027*	30-Jun-2028								
J1010a	Plan Achievement of Section J(ii)	0		29-Jun-2028*								
SECTION K												
K1000	inspection manhole construction for L11 C.W. Inlet pipes inside L11 MSB at Area G21	122	01-Sep-2025*	01-Jan-2026								
K1000a	Plan Achievement of Section K	0		10-Dec-2025*								
SECTION L												
L1000	Refurbishment work on existing workshop areas between Generation Maintenance Building and Training & Workshop Building	274	01-Apr-2025	31-Dec-2025								
L1000a	Plan Achievement of Section L	0		29-Dec-2025*								
SECTION M												
M1000	Delivery of L13 HRSG lift shaft precast concrete panels to LMX as shown in 554/0/3/031/0173 to /0173	0		01-Aug-2027*								
M1000a	Plan Achievement of Section M	0		26-Jul-2027								
SECTION N												
N1000	i) L13 MSB works	0		31-Jan-2028*								
N1000a	Plan Achievement of Section N(i)	0		31-Jan-2028*								
N1010	(ii) Other works shall be completed for reporting completion to BD and ready for Occupation Permit (OP) inspection	0		30-Apr-2028*								
N1010a	Plan Achievement of Section N(ii)	0		31-Jan-2028*								
SECTION O												
O1000	(i) Emergency shower pit at L10 MSB	91	01-Sep-2025*	30-Nov-2025								
O1000a	Plan Achievement of Section O(i)	0		15-Nov-2025*								
O1010	(ii) Emergency show pit at L11 MSB	91	01-Nov-2025*	31-Jan-2026								
O1010a	Plan Achievement of Section O(ii)	0		16-Jan-2026*								
SECTION P												
P1000	all remaining works except deferred works	0		30-Jun-2028*								
P1000a	Plan Achievement of Section P	0		29-Jun-2028*								
SECTION Q												
SECTION Q1												
Q1_1000	(i) Fabrication of L12 Precast Panel with steel sub-frame (Optional Works (1))	150	15-Jan-2025*	14-Jun-2025								
Q1_1000a	Plan Achievement of Section Q1(i)	0		14-Jun-2025*								
Q1_1010	(ii) Construction of in-situ Roof Slab (Optional Works (1))	21	15-Oct-2025*	05-Nov-2025								
Q1_1010a	Plan Achievement of Section Q1(ii)	0		05-Nov-2025*								
SECTION Q2												
Q2_1000	Improvement Works for Existing L11 C.W. Inlet Pipe inside L11 MSB (Optional Works (2))	364	01-Aug-2025*	31-Jul-2026								
Q2_1010a	Plan Achievement of Section Q2	0		30-Jun-2026*								
COORDINATION WITH EMPLOYER'S E&M SPECIALIST CONTRACTORS												
SC1000	Item 2 - Template setting at L13 Turbo Block foundation	45	01-May-2026*	14-Jun-2026								
SC1010	Item 3 - Template setting of holding down bolts at HRSG column base	45	31-Mar-2026*	14-May-2026								
SC1020	Item 4 - I-Beam / channel base installation on top of transformer foundations at transformer area	45	01-Sep-2026*	15-Oct-2026								
SC1030	Item 5 -OH crane at turbine hall access through temp opening at L13 MSB roof bet GL13-G to 13-H & 13-2 to 13-6 (setting)	29	01-Apr-2026*	30-Apr-2026								
SC1040	Item 5 - OH crane at turbine hall access through temp opening at L13MSB roof bet GL13-G to 13-H & 13-2 to 13-6 (install)	6	01-May-2026*	07-May-2026								
SC1050	Item 6 - Condenser assembly and erection using access through a temporary façade opening at L13 MSB below 1/F along GL	153	01-Jun-2026*	31-Oct-2026								
SC1060	Item 7 - Install power train equip includ air inlet duct access through a temporary façade opening at L13 MSB below 1/F	122	01-Aug-2026*	30-Nov-2026								
SC1070	Item 9 - Installation of busduct and IPB assembly works, cable laying and cooling water piping at transformer area	122	16-May-2027*	15-Sep-2027								
DEFERRED WORKS IN RESPECTIVE SECTIONS (PS1.4.4)												
L13 MSB and HRSG												

Tenderer's Technical Resources (CT clause 3(b) C) iv))



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

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Achievement of Deferred Works Remaining Work Critical Activities Milestone	Tenderer's TechincaI Resources (CT clause 3(b) C) iv))	<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td colspan="4"></td></tr></table>	Date	Revision	Checked	Approved								
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Activity ID	Activity Name	Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032			
					J	A	J	S	J	J	A	J	J	A	J	A	J	A	J	A	J	A	J	A	J	A	J	A	J	A	J	A	J	A		
	PRO2300 L12 Lift Shaft - Start of fabrication	0	15-Jan-2025*																																	
	PRO2320 L12 Lift Shaft - Fabrication	151	15-Jan-2025*	14-Jun-2025																																
	PRO2330 L12 Lift Shaft - Delivery to designated location on site	0		14-Jun-2025																																
CONTRACTOR PRELIMINARIES																																				
	CP1000 Preparation of site layout including hoarding, haul road, office, storage yard and site drainage	24	01-Apr-2025	03-May-2025																																
	CP1000a Submission of layout of site set-up for Engineer's Approval	24	06-May-2025	03-Jun-2025																																
	CP1020 Site Clearing	24	16-Apr-2025	19-May-2025																																
	CP1030 Surveys, Instrumentation (CGM1, NGM, V1a, SP1-SP2, TMa, DW, OW, Long Term Settlement Markers) and Monitoring	24	16-Apr-2025	19-May-2025																																
	CP1040 Site setup, office, welfare, laydown, etc	24	04-Jun-2025	02-Jul-2025																																
	CP1050 Installation of Hoardings, gates and drainage to Work Areas (Dwg No. 554/03/024/2054)	12	04-Jun-2025	17-Jun-2025																																
	CP1060 Installation of temporay site utilities (water, electricity, communication, internet, etc)	12	04-Jun-2025	17-Jun-2025																																
	CP1070 Submission of Safety Plan, EIA submission, Env. Plan, BEP and SHEPP	12	01-Apr-2025	15-Apr-2025																																
	KD1040 Submission of BA10 notifying BD the commencement of the works	7	01-Apr-2025	07-Apr-2025																																
CONSTRUCTION																																				
BILL NO. 2 - MAIN STATION BUILDING UNIT 13																																				
L13 Main Station Building (MSB)																																				
	A1040 Drilling well/borehole for pumping test	6	23-Apr-2025	29-Apr-2025																																
	A1050 Pumping Test	5	30-Apr-2025	07-May-2025																																
	A1100 Preparation of Pumping Test Report and Submission to AP/RSE and BD	3	08-May-2025	10-May-2025																																
	A1100a BD' Review and Consent to Commence Excavation	28	11-May-2025	07-Jun-2025																																
ZONE 1 - SUBSTRUCTURE																																				
ELS AND EXCAVATION																																				
	B2_Z1_1000 Stage 0.1 - Sheet Piles Installation (Type B)	5	16-Apr-2025	24-Apr-2025																																
	B2_Z1_1010 Stage 1.1a - Excavation from 6.9mPD to +4.0mPD	1	09-Jun-2025	09-Jun-2025																																
	B2_Z1_1020 Stage 1.2b - Excavation from +4.0mPD to +2.425mPD outside the sheet pile	2	10-Jun-2025	11-Jun-2025																																
	B2_Z1_1030 Stage 1.3b - Trim existing sheet piles to of cofferdam to +6.025mPD and sheet pile Type B to +4.275mPD	2	12-Jun-2025	13-Jun-2025																																
	B2_Z1_1040 Stage 2.1 & 2.2 - Dewatering and excavation from +2.425mPD to +1.425mPD	2	14-Jun-2025	16-Jun-2025																																
	B2_Z1_1050 Stage 2.3 - Trim Sheet Pile to +2.7mPD	2	17-Jun-2025	18-Jun-2025																																
	B2_Z1_1060 Stage 2.5 - Costruct mass concrete fill from +2.425mPD to +5.0mPD	3	19-Jun-2025	21-Jun-2025																																
	B2_Z1_1070 Stage 3.1 - Install waling and struts at +2.20mPD	3	23-Jun-2025	25-Jun-2025																																
	B2_Z1_1080 Stage 3.2 - Dewatering and excavation to finl level -2.8mPD	2	26-Jun-2025	27-Jun-2025																																
	B2_Z1_1090 Stage 3.4 - Backfill to soffit of substructure at level -1.2mPD in lay earthing	2	28-Jun-2025	30-Jun-2025																																
SUBSTRUCTURE																																				
ST. BLOWDOWN PIT																																				
	B2_Z1_1100 St. Blowdown Pit - Blinding and setting out	1	02-Jul-2025	02-Jul-2025																																
	B2_Z1_1110 St. Blowdown Pit - Construct base slab	3	03-Jul-2025	05-Jul-2025																																
	B2_Z1_1120 St. Blowdown Pit - Wall construction at level +2.0mPD	4	07-Jul-2025	11-Jul-2025																																
	B2_Z1_1130 St. Blowdown Pit - Construct slab at level +2.0mPD	3	11-Jul-2025	15-Jul-2025																																
	B2_Z1_1140 St. Blowdown Pit - Construct wall to soffit of tie beams (TB-V19, TB-H25, TB-H27) with Tyoe II mechanical coupler	4	15-Jul-2025	19-Jul-2025																																
	B2_Z1_1150 St. Blowdown Pit - backfilling	4	19-Jul-2025	25-Jul-2025																																
ZONE 2 - SUBSTRUCTURE																																				
ELS AND EXCAVATION																																				
	B2_Z2_1000 Stage 0.1 - Sheet Pile (Type A/D) and King Post (CP1)	7	16-Apr-2025	26-Apr-2025																																
	B2_Z2_1010 Stage 1.1a - Excavation down to +4.0mPD	5	09-Jun-2025	13-Jun-2025																																
	B2_Z2_1020 Stage 1.1b - Dewatering and excavation from +4.0mPD to +2.425mPD	3	14-Jun-2025	17-Jun-2025																																
	B2_Z2_1030 Stage 1.2b - Trim Sheet Piles and King Post at 4.275mPD	3	18-Jun-2025	20-Jun-2025																																
	B2_Z2_1040 Stage 2.1 & 2.2 - Dewatering and excavation from +2.425mPD to +1.425mPD	3	21-Jun-2025	24-Jun-2025																																
	B2_Z2_1050 Stage 2.3 - Trim Sheet Pile to +2.7mPD and King Post to +2.2mPD	3	05-Sep-2025	08-Sep-2025																																
	B2_Z2_1070 Stage 3.1 - Install Waling Strut at +1.925mPD	4	10-Sep-2025	13-Sep-2025																																

 Achievement of Deferred Works
  Critical Activities

 Remaining Work
  Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved



Project Programme of Works

[illegible]

 Achievement of Deferred Works
  Critical Activities

 Remaining Work
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Tenderer's Technical Resources (CT clause 3(b) C) iv))

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Achievement of Deferred Works Critical Activities  Remaining Work  Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved

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Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025	2026	2027	2028	2029	2030	2031	2032
	B2_Z5_1530 Pile Cap CD-1 - Rebar fixing	3	07-Jul-2025	09-Jul-2025								
	B2_Z5_1540 Pile Cap CD-1 - Formworks installation	2	10-Jul-2025	11-Jul-2025								
	B2_Z5_1550 Pile Cap CD-1 - Concreting and dismantle formworks	3	12-Jul-2025	15-Jul-2025								
	PILE CAP CD-1a (TOP LEVEL +5.0mPD)											
	B2_Z5_1600 Pile Cap CD-1a - Trim Bored Pile BP9 to cut-off level (formation level at +2.5mPD)	3	02-Jul-2025	04-Jul-2025								
	B2_Z5_1610 Pile Cap CD-1a - Install earthing	1	05-Jul-2025	05-Jul-2025								
	B2_Z5_1620 Pile Cap CD-1a - Blinding and setting out	1	07-Jul-2025	07-Jul-2025								
	B2_Z5_1630 Pile Cap CD-1a - Rebar fixing	3	08-Jul-2025	10-Jul-2025								
	B2_Z5_1640 Pile Cap CD-1a - Formworks installation	2	11-Jul-2025	12-Jul-2025								
	B2_Z5_1650 Pile Cap CC-1a - Concreting and dismantle formworks	3	14-Jul-2025	16-Jul-2025								
	PILE CAP CF-1 (TOP LEVEL +6.0mPD)											
	B2_Z5_7040 Pile Cap CF-1 - Trim Bored Pile BP12&13 to cut-off level (formation level at +3.5mPD)	6	05-Jul-2025	11-Jul-2025								
	B2_Z5_7050 Pile Cap CF-1 - Install earthing	1	12-Jul-2025	12-Jul-2025								
	B2_Z5_7060 Pile Cap CF-1 - Blinding and setting out	1	14-Jul-2025	14-Jul-2025								
	B2_Z5_7070 Pile Cap CF-1 - Rebar fixing	3	15-Jul-2025	17-Jul-2025								
	B2_Z5_7080 Pile Cap CF-1 - Formworks installation	2	18-Jul-2025	19-Jul-2025								
	B2_Z5_7090 Pile Cap CF-1 - Concreting and dismantle formworks	3	21-Jul-2025	23-Jul-2025								
	PILE CAP CF-3 (TOP LEVEL +6.0mPD)											
	B2_Z5_7100 Pile Cap CF-3 - Trim Bored Pile BP14 to cut-off level (formation level at +2.5mPD)	3	24-Sep-2025	26-Sep-2025								
	B2_Z5_7110 Pile Cap CF-3 - Install earthing	1	27-Sep-2025	27-Sep-2025								
	B2_Z5_7120 Pile Cap CF-3 - Blinding and setting out	1	29-Sep-2025	29-Sep-2025								
	B2_Z5_7130 Pile Cap CF-3 - Rebar fixing	3	30-Sep-2025	03-Oct-2025								
	B2_Z5_7140 Pile Cap CF-3 - Formworks installation	2	04-Oct-2025	06-Oct-2025								
	B2_Z5_7150 Pile Cap CF-3 - Concreting and dismantle formworks	3	08-Oct-2025	10-Oct-2025								
	PILE CAP CF-4 (TOP LEVEL +6.0mPD)											
	B2_Z5_7160 Pile Cap CF-4 - Trim Bored Pile BP15 to cut-off level (formation level at +2.5mPD)	3	27-Sep-2025	30-Sep-2025								
	B2_Z5_7170 Pile Cap CF-4 - Install earthing	1	02-Oct-2025	02-Oct-2025								
	B2_Z5_7180 Pile Cap CF-4 - Blinding and setting out	1	03-Oct-2025	03-Oct-2025								
	B2_Z5_7190 Pile Cap CF-4 - Rebar fixing	3	04-Oct-2025	08-Oct-2025								
	B2_Z5_7200 Pile Cap CF-4 - Formworks installation	2	09-Oct-2025	10-Oct-2025								
	B2_Z5_7210 Pile Cap CF-4 - Concreting and dismantle formworks	3	08-Oct-2025 A	14-Oct-2025								
	PILE CAP CH-1 (TOP LEVEL +6.0mPD)											
	B2_Z5_7220 Pile Cap CH-1 - Trim Bored Pile BP16&817 to cut-off level (formation level at +3.5mPD)	6	12-Jul-2025	18-Jul-2025								
	B2_Z5_7230 Pile Cap CH-1 - Install earthing	1	19-Jul-2025	19-Jul-2025								
	B2_Z5_7240 Pile Cap CH-1 - Blinding and setting out	1	21-Jul-2025	21-Jul-2025								
	B2_Z5_7250 Pile Cap CH-1 - Rebar fixing	4	22-Jul-2025	25-Jul-2025								

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
  Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved

Activity ID		Activity Name		Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name		Original Duration	Start	Finish	2025	2026	2027	2028	2029	2030	2031	2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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 Achievement of Deferred Works
 Critical Activities

 Remaining Work
  Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved

[illegible]

Achievement of Deferred Works  Remaining Work	Critical Activities   Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved

Activity ID		Activity Name	Original Duration	Start	Finish
B2_2110d 1/FL +19.0mPD - Construct internal wall (including finishes) along GL 13-C from GL 13-2 to 13-3 (deferred works) 2/FL +24.5mPD B2_1010 2/FL +24.5mPD - Erection of steel column (top section) B2_2120 2/FL +24.5mPD - Installation of steel beams B2_2130 2/FL +24.5mPD - Construct of RC slab with "LYCRODECK" B2_2135 2/FL +24.5mPD - Construct RC bearing wall including lift shaft B2_2140 2/FL +24.5mPD - Installation of precast staircase B2_2150 2/FL +24.5mPD - Construction of concrete block wall including lift shaft B2_2540 1/FL +19.0mPD - External wall metal cladding and architectural feature installation B2_2570 1/FL +19.0mPD - Installation of Building Services (PS1.3.1) and finishes CABLE AND PIPE RACK B2_2151 2/FL Cable & Pipe Rack +24.5mPD - Installation of steel beams B2_2161 2/FL Cable & Pipe Rack +24.5mPD - Installation of metal grating / G.M.S toe board and railings 3/FL +29.4mPD B2_2160 3/FL +28.4mPD - Installation of steel beams B2_2170 3/FL +28.4mPD - Construct of RC slab with "LYCRODECK" B2_2175 2/FL +24.5mPD - Construct RC bearing wall including lift shaft B2_2180 3/FL +28.4mPD - Installation of precast staircase B2_2190 3/FL +28.4mPD - Construction of concrete block wall (including corridor) B2_2330 3/FL +29.4mPD - External wall metal cladding and architectural feature installation B2_2335 3/FL +29.4mPD - Installation of Building Services (PS1.3.1) and finishes LINK BRIDGE (BRIDGE FINISHED FLOOR LEVEL +29.4mPD) B2_2200 3/FL Link Bridge +28.4mPD - Necessary modification works (A&A) in L12 MSB to facilitate connection of link bridge B2_2201 3/FL Link Bridge +28.4mPD - Installation of steel beams B2_2211 3/FL Link Bridge +28.4mPD - Construction of RC slab B2_2231 3/FL Link Bridge +28.4mPD - Installation of cladding and roof B2_2231a 3/FL Link Bridge +28.4mPD - Installation of toe board and railings B2_2231b 3/FL Link Bridge +28.4mPD - necessary reinstatement/finishes in L12 MSB 4/FL +34.6mPD B2_2210 4/FL +34.6mPD - Installation of steel beams B2_2220 4/FL +34.6mPD - Construct of RC slab with "LYCRODECK" B2_2230 4/FL +34.6mPD - Construct RC bearing wall including lift shaft B2_2240 4/FL +34.6mPD - Installation of precast staircase B2_2250 4/FL +34.6mPD - Construction of concrete block wall (including corridor) B2_2255 4/FL +34.6mPD - External metal cladding and architectural feature installation B2_2265 4/FL +34.6mPD - Installation of Building Services (PS1.3.1) and finishes ROOF +36.78mPD (MEAN LEVEL) PHASE 1 B2_2340 Main Roof +36.78 - Erection of temporary tower to support the main roof truss assembly B2_2350 Main Roof +36.78 - Installation of roof main truss (3 segments each / grid, GL 13-D to 13-G = 12 segments) B2_2360 Main Roof +36.78 - Installation of secondary roof truss (excluding deferred works) B2_2550 Main Roof +36.78 - In situ concrete roof slab with "LYCRODECK"(GL 13-C to 13G/GL 13-1 to 13-6) with curing and finishing GIRDER CRANE INSTALLATION (BY OTHERS) B2_2360A Girder Crane - Installation of rails at 3/FL +29.4mPD (by Others) B2_2360B Girder Crane - Installation of girder crane (by Others) PHASE 2 B2_2261 Main Roof +36.78 - Installation of remaining roof main/second truss (GL 13-G to 13-H / GL 13-1 to 13-6) (Deferred Works) B2_2370 Main Roof +36.78 - In situ concrete of remaining roof slab with "LYCRODECK" with curing and finishing B2_2375 Main Roof +36.78 - Construction of 1.1m R.C parapet B2_2380 Main Roof +36.78 - Construction of RC plinths and concrete curb B2_2385 Main Roof +36.78 - Erection of roof light structure B2_2390 Main Roof +36.78 - Installation of metal louvers and railings B2_2560 Main Roof +36.78 - Installation of Building Services (PS1.3.1) and finishes 5/FL +39.8mPD B2_2400 5/FL +39.8mPD - Installation of steel beams B2_2410 5/FL +39.8mPD - Construct of RC slab with "LYCRODECK" B2_2420 5/FL +39.8mPD - Construct RC bearing wall including lift shaft B2_2430 5/FL +39.8mPD - Installation of precast staircase B2_2440 5/FL +39.8mPD - Construction of concrete block wall B2_2445 5/FL +39.8mPD - External metal cladding and architectural feature installation B2_2455 5/FL +39.8mPD - Installation of Building Services (PS1.3.1) and finishes 6/FL +45.5mPD B2_2450 6/FL +45.5mPD - Installation of steel beams B2_2460 6/FL +45.5mPD - Construct of RC slab with "LYCRODECK" B2_2470 6/FL +45.5mPD - Construct RC bearing wall including lift shaft B2_2480 6/FL +45.5mPD - Installation of precast staircase B2_2490 6/FL +45.5mPD - Construction of concrete block wall (including corridor) B2_2495 6/FL +45.5mPD - External metal cladding and architectural feature installation Tenderer's Technical Resources (CT clause 3(b) C) iv)) Date Revision Checked Approved Achievement of Deferred Works Remaining Work Critical Activities Milestone					



Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

[illegible]

 Achievement of Deferred Works Critical Activities
 Remaining Work Milestone

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Date	Revision	Checked	Approved

[illegible]



Contract No. 24-83005 Lamma Power Station Extension Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

[illegible]

 Achievement of Deferred Works
 Critical Activities

 Remaining Work
 Milestone

Tenderer's Technical Resources (CT clause 3(b) C iv))

Date	Revision	Checked	Approved

Tenderer's Technical Resources (CT clause 3(b) C) iv))

Activity ID		Activity Name	Original Duration	Start	Finish	2025				2026				2027				2028				2029				2030				2031				2032																
						J	A	J	J	S	J			J	J	A		J	J	A		J	A	J	J	S		J			J	A	J	J	S		J			J	J	A		J			J		J	J
		B4_5140 Concrete Trench - Concreting to wall and dismantle formworks (GL B)	8	05-Aug-2027	13-Aug-2027																																													
		B4_5150 Concrete Trench - Installation of covers (GL B)	6	14-Aug-2027	20-Aug-2027																																													
		DRAINAGE																																																
		B4_6000 Drainage - /MH (MH625C) and drainage pipe excavation	5	01-Jun-2027	05-Jun-2027																																													
		B4_6010 Drainage - /MH Blinding and setting out	2	07-Jun-2027	08-Jun-2027																																													
		B4_6020 Drainage - /MH Base slab construction	6	10-Jun-2027	16-Jun-2027																																													
		B4_6030 Drainage - /MH Wall construction	6	17-Jun-2027	23-Jun-2027																																													
		B4_6040 Drainage - Drainage pipe laying	2	24-Jun-2027	25-Jun-2027																																													
		B4_6050 Drainage - /MH backfilling and cover installation	3	26-Jun-2027	29-Jun-2027																																													
		ON GRADE SLAB AND CHAIN LINK FENCE																																																
		B4_7000 On Grade Slab - Backfilling and site formation	12	28-Aug-2027	10-Sep-2027																																													
		B4_7010 On Grade Slab - Construct concrete pavement (North)	12	11-Sep-2027	25-Sep-2027																																													
		B4_7020 On Grade Slab - Conatruct concrete pavement (South)	12	27-Sep-2027	12-Oct-2027																																													
		B4_7030 Chain Link Fence - Construction of fence including gate	24	13-Oct-2027	09-Nov-2027																																													
		BILL NO. 5 - UNIT 13 C.W. CULVERT SYSTEM																																																
		ZONE 3																																																
		CW PIPE LAYING (CONNECTED TO MSB OUTLET BOX)																																																
		B5_1000 Zone 3 C.W. - Install precast concrete pipe support and sand fill bedding	6	18-Sep-2025	25-Sep-2025																																													
		B5_1010 Zone 3 C.W. - Installation of DN22000 DI pipe and fix G.I. tie down rope	7	25-Sep-2025	04-Oct-2025																																													
		B5_1020 Zone 3 C.W. - Construct trust block Type 'M'	5	04-Oct-2025	11-Oct-2025																																													
		B5_1030 Zone 3 C.W. - Backfill (sand) to +6.0mPD	3	11-Oct-2025	15-Oct-2025																																													
		ZONE 4																																																
		CW PIPE LAYING (CONNECTED TO INLET MSB BOX)																																																
		Z4_1000 Stage 0.1 - Sheet Piles Installation (Type C/D)	3	16-Apr-2025	22-Apr-2025																																													
		Z4_1010 Stage 1.1a - Excavation down to +5.875,0mPD open cut	3	09-Jun-2025	11-Jun-2025																																													
		Z4_1020 Stage 1.1a - Excavation from +5.875mPD to +4.0mPD	5	12-Jun-2025	17-Jun-2025																																													
		Z4_1030 Stage 1.2b - Trim Sheet Piles to +4.275mPD	3	18-Jun-2025	20-Jun-2025																																													
		Z4_1040 Stage 1.3b - Excavation from 4.0mPD to 3.3mPD	2	21-Jun-2025	23-Jun-2025																																													
		Z4_1050 Stage 1.4b - Install Walings and Strut at +3.8mPD	4	24-Jun-2025	27-Jun-2025																																													
		Z4_1060 Stage 1.5b & 1.6b - Dewatering and exc. to final level +1.10mPD incl. removal of existing drain	8	28-Jun-2025	08-Jul-2025																																													
		Z4_1070 Stage 1.7b - Install C.W. Pipe 2200mm dia DI Pipe with trust block Type K and MH16	24	09-Jul-2025	05-Aug-2025																																													
		Z4_1080 Stage 2.1 - Backfill with compacted fill (sand) up to 400mm below struts	3	06-Aug-2025	08-Aug-2025																																													
		Z4_1090 Stage 2.2 - Dismantle struts and walings	2	27-Aug-2025	28-Aug-2025																																													
		Z4_1100 Stage 2.3 - Backfill (sand) to +4.0mPD between Sheet Pile Type D and existing Pipe Pile	3	29-Aug-2025	01-Sep-2025																																													
		Z4_1120 Stage 2.4 - Excavate 1-2 slope between Sheet Pile Type D and existing Pie Pile & +1.425mPD bet Type A & D w/ dewatering	3	02-Sep-2025	04-Sep-2025																																													
		Z4_1130 Stage 2.5 - Trim Sheet Pile Type D & A (Zone 2) to +2.70mPD	4	05-Sep-2025	09-Sep-2025																																													
		Z4_1140 Backfill (sand) to +6.0mPD	4	10-Sep-2025	15-Sep-2025																																													
		ZONE 5																																																
		CW PIPE LAYING (CONNECTED TO INLET PIPE IN ZONE 5)																																																
		B5_2000 Zone 5 C.W. - Excavation to formation ;level +1.0mPD (open cut along existing pipe pile wall)	6	09-Jul-2025	15-Jul-2025																																													
		B5_2010 Zone 5 C.W. - Install precast concrete pipe support and sand fill bedding	3	06-Aug-2025	08-Aug-2025																																													
		B5_2020 Zone 5 C.W. - Installation of DN22000 DI pipe fix G.I. tie down rope, MH T-piece & GI steel pipe for settlement marker	10	09-Aug-2025	20-Aug-2025																																													
		B5_2030 Zone 5 C.W. - Backfill and construct MH17 and long term settlement markers box	12	21-Aug-2025	03-Sep-2025																																													
		B5_2040 Zone 5 C.W. - Final backfilling (sand) to +6.0mPD	3	04-Sep-2025	06-Sep-2025																																													
		ZONE 6																																																
		CW PIPE LAYING (CONNECTED TO INLET PIPE IN ZONE 6)																																																
		B5_3000 Zone 6 C.W. - Excavation to formation ;level +1.0mPD (along existing sheet piles)	6	16-Jul-2025	22-Jul-2025																																													
		B5_3010 Zone 6 C.W. - Install precast concrete pipe support and sand fill bedding	3	09-Aug-2025	12-Aug-2025																																													
		B5_3020 Zone 6 C.W. - Installation of DN22000 DI pipe, fix G.I. tie down rope, MH T-piece & GI steel pipe for settlement marker	10	21-Aug-2025	01-Sep-2025																																													
		B5_3025 Zone 6 C.W. - Construct thrust block Type 'G'	12	02-Sep-2025	15-Sep-2025																																													
		B5_3030 Zone 6 C.W. - Backfill and construct MH18 and long term settlement markers box	12	16-Sep-2025	29-Sep-2025																																													
		B5_3040 Zone 6 C.W. - Final backfilling (sand) to +6.0mPD	3	30-Sep-2025	03-Oct-2025																																													
		BILL NO. 6 - CABLE TRENCHES																																																
		EXISTING CABLE TRENCH RE-EXCAVATION (EXTERNAL WORKS*)																																																
		B6_1000 Trench Re-excavation - Trench No. 275-31 (dwg.no. 554/03/024/2081)	60	16-Oct-2027*	15-Dec-2027																																													
		B6_1000a Trench Re-excavation - Trench No. 275-31 cable laying by Employer" Specialist Contractor (dwg.no. 554/03/024/2081)	90	16-Dec-2027	15-Mar-2028																																													
		B6_1000b Trench Re-excavation - Trench No. 275-31 backfilling and reinstatement works (dwg.no. 554/03/024/2081) (deferred work)	59	16-Mar-2028	15-May-2028																																													
		B6_1000c Trench Re-excavation - Trench No. 275-32 (dwg.no. 554/03/024/2081)	60	16-Mar-2028*	15-May-2028																																													
		B6_1000d Trench Re-excavation - Trench No. 275-32 cable laying by Employer" Specialist Contractor (dwg.no. 554/03/024/2081)	91	16-May-2028	15-Aug-2028																																													
		B6_1000e Trench Re-excavation - Trench No. 275-32 backfilling and reinstatement works (dwg.no. 554/03/024/2081) (deferred work)	60	16-Aug-2028	15-Oct-2028																																													
		B6_1040 Trench Re-Excavation - Trench No. 275-28 & -30 along Area G11 (dwg.no. 554/03/024/2080 - 81)	247	02-Jul-2027	29-Apr-2028																																													
		B6_1050 Trench Re-Excavation - Trench No. 275-18 along Areaa G12 (dwg.no. 554/03/024/2081 - 85)	144	02-Jan-2027	30-Jun-2027																																													
		NEW CABLE TRENCH (EXTERNAL WORKS*)																																																
		B6_1060 New Trench - Construction of cable/pipe trench at Area G1, G1a and G4 (dwg no. 554/03/024/2085)	96	21-Mar-2026	20-Jul-2026																																													
		B6_1070 New Trench - Construction of cable trench at Area B1A (dwg no. 554/03/024/2086)	96	02-Jan-2027	03-May-2027																																													
		B6_1080 New Trench - Construction of cable trench at Area G7A and G6 (dwg no. 554/03/024/2085, 87 & 88)	72	01-Jun-2027	25-Aug-2027																																													
		B6_1090 New Trench - Construction of cable trench at Area G10 (dwg no. 554/03/024/2088 - 89)	219	02-Oct-2026	30-Jun-2027																																													
		DEFERRED WORKS																																																

Achievement of Deferred Works

Remaining Work

Critical Activities

Milestone

Tenderer's Techincal Resources (CT clause 3(b) C) iv))

Date

Revision

Checked

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Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

Activity ID	Activity Name	Original Duration	Start	Finish	2025					2026					2027					2028					2029					2030					2031					2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Achievement of Deferred Works  Remaining Work	Critical Activities   Milestone	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved



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Project Programme of Works

[illegible]

Activity ID	Activity Name	Original Duration	Start	Finish	2025	2026	2027	2028	2029	2030	2031	2032
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Achievement of Deferred Works	Critical Activities	Tenderer's Technical Resources (CT clause 3(b) C) iv))	Date	Revision	Checked	Approved
Remaining Work	Milestone					

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Contract No. 24-83005 Lamma Power Station Extention Civil and Building Works for Unit 13 (Final) R2

Project Programme of Works

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Activity ID	Activity Name	Original Duration	Start	Finish	2025												2026				2027				2028				2029				2030				2031				2032																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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	OPW2_1050	Optional Works (2) - Continue exc. to expose the remaining portion of C.W pipe down to +1.05mPD and dewatering of pipe	36	01-Nov-2025	12-Dec-2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

Tenderer's Techincal Resources (CT clause 3(b) C) iv))

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